



# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Date: -09-08-2023

To,  
The General Manager,  
Department of Corporate Services,  
BSE Limited  
Listing Department  
Phiroze Jeejeeboy Tower,  
Dalal Street,  
Fort Mumbai-400 001

Scrip Code: 526717

Sub:- Outcome of Board Meeting held on 9<sup>th</sup> August,2023

Dear Sir,

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations") we wish to inform you that the Board of Directors (Board) of the company at its meeting held on 9<sup>th</sup> August,2023, inter-alia considered and approved/ took on record the following business transactions

1. Standalone and Consolidated Un-Audited Financial Results of the Company for the Quarter ended 30<sup>th</sup> June,2023
2. The Resignation of Dipesh A. Panchal (ACS A34443) as the Company Secretary and Compliance officer w.e.f the closing of business hours on 12<sup>th</sup> August,2023, details required pursuant to circular no CIR/CFD/CMD/4/2015 dated 9<sup>th</sup> September,2015 is attached herewith as **Annexure- A**.

Kindly take the above on your records.

The meeting concluded at 3.00 PM

For HCP Plastene Bulkpack Limited

Dipesh Panchal  
Company Secretary & Compliance officer  
Mem No. A34443



# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

## ANNEXURE A

Name of the Director/KMP	Mr. Dipesh A. Panchal
Reason for change	Mr. Dipesh A. Panchal has resigned from the post of Company Secretary and Compliance officer of the company due to personal reason
Date of appointment/cessation (as applicable) & term of appointment	Cessation w.e.f 12 <sup>th</sup> August,2023
Brief Profile	NA
Disclosure of Relationship between directors	NA

**Limited Review Report on the Quarterly Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**TO THE BOARD OF DIRECTORS OF  
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)**

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of **HCP PLASTENE BULKPACK LIMITED** ("the company"), for the quarter ended June 30, 2023 and year to date from April 01, 2023 to June 30, 2023 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.



For Ashok Dhariwal & Co.  
Chartered Accountants  
(Registration No. 100648W)

*Harit Dhariwal*

CA Harit Dhariwal  
Partner  
Membership No. 130279  
UDIN: 23130279BGWHGN3269

Place: Ahmedabad  
Date: 09.08.2023



# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

## Unaudited Standalone Financial Results For The Quarter ended 30th June, 2023

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			For the year ended
		30.06.2023 (Unaudited)	31.03.2023 (Audited)	30.06.2022 (Unaudited)	31.03.2023 (Audited)
1	<b>Revenue From Operation</b>	737.64	1,542.28	1,019.04	4,839.53
2	<b>Other Income</b>	11.26	8.57	6.30	18.96
3	<b>Total Income ( 1 + 2 )</b>	<b>748.89</b>	<b>1,550.85</b>	<b>1,025.34</b>	<b>4,858.49</b>
4	<b>Expenditure</b>				
	a ) Cost of Material Consumed	309.25	103.53	423.56	2,096.15
	b) Purchase of Stock in Trade	137.86	930.27	457.58	1,555.91
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(41.59)	284.19	(192.08)	(72.66)
	d) Employees Benefits Expenses	139.69	105.82	110.52	425.80
	e) Finance Costs	77.03	74.56	92.36	333.66
	f) Depreciation & amortisation Expenses	64.04	83.53	82.38	333.89
	g) Other Expenses	176.28	209.92	242.83	918.93
	<b>Total Expenditure</b>	<b>862.57</b>	<b>1,791.82</b>	<b>1,217.14</b>	<b>5,591.66</b>
5	<b>Profit before exceptional and extraordinary items and tax ( 3 - 4 )</b>	<b>(113.68)</b>	<b>(240.97)</b>	<b>(191.79)</b>	<b>(733.17)</b>
6	Exceptional Items	-	(19.50)	-	(19.50)
7	<b>Profit / (Loss) before tax ( 5 - 6 )</b>	<b>(113.68)</b>	<b>(221.47)</b>	<b>(191.79)</b>	<b>(713.67)</b>
8	Tax Expenses :				
	a ) Current Tax	-	-	-	-
	b ) Tax for Earlier Years	-	-	-	-
	b ) Deferred Tax (Income)/Expense	(29.56)	(54.89)	(49.40)	(178.69)
9	<b>Profit (Loss) for the period from continuing operations (7-8)</b>	<b>(84.12)</b>	<b>(166.58)</b>	<b>(142.39)</b>	<b>(534.98)</b>
10	Profit (Loss) from discontinuing operations before tax	-	-	-	-
11	Tax expense of discontinuing operations	-	-	-	-
12	Profit/(loss) from Discontinuing operations (after tax) (10-11)	-	-	-	-
13	<b>Profit / (Loss) for the period (9+12)</b>	<b>(84.12)</b>	<b>(166.58)</b>	<b>(142.39)</b>	<b>(534.98)</b>
14	<b>Other Comprehensive Income</b>				
	<b>Items that will not be reclassified subsequently to profit or loss</b>	<b>0.89</b>	<b>4.74</b>	<b>-</b>	<b>4.74</b>
	Remeasurement gain / (loss) of Defined Benefit Plan	1.18	4.74	-	4.74
	Income tax relating to Remeasurement gain of Defined Benefit Plan	(0.30)	-	-	-
	<b>Other Comprehensive Income, net of tax</b>	<b>0.89</b>	<b>4.74</b>	<b>-</b>	<b>4.74</b>
15	<b>Total Comprehensive Income for the period (13+14)</b>	<b>(83.23)</b>	<b>(161.84)</b>	<b>(142.39)</b>	<b>(530.24)</b>
16	Paid-up Equity Shares Capital (Face Value Per Share Rs 10/- )	1067.48	1067.48	1067.48	1067.48
17	Other Equity excluding revaluation reserve				
18	Earnings Per equity Share (face value Of Rs 10/- Each) (for Continuing Operations )				
	(a) Basic	(0.78)	(1.58)	(1.47)	(5.18)
	(b) Diluted	(0.77)	(1.51)	(1.47)	(4.96)
19	Earnings Per equity Share (face value Of Rs 10/- Each) (for discontinuing Operations )				
	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
20	Earnings Per equity Share (face value Of Rs 10/- Each) (for Continuing & discontinuing Operations )				
	(a) Basic	(0.78)	(1.58)	(1.47)	(5.18)
	(b) Diluted	(0.77)	(1.51)	(1.47)	(4.96)

# CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

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# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

## Unaudited Standalone Segment Information For The Quarter ended 30th June, 2023

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			For the year ended
		30.06.2023 (Unaudited)	31.03.2023 (Audited)	30.06.2022 (Unaudited)	31.03.2023 (Audited)
1	<b>Segment Revenue</b>				
	Woven Sacks Division	686.30	1,494.58	988.93	4,697.29
	Label Division	51.34	47.71	30.12	142.24
	<b>Total</b>	<b>737.64</b>	<b>1,542.28</b>	<b>1,019.03</b>	<b>4,839.53</b>
	Less :				
	Inter Segment Revenue	-	-	-	-
	<b>Net Sales/ Income from Operations</b>	<b>737.64</b>	<b>1,542.28</b>	<b>1,019.03</b>	<b>4,839.53</b>
2	<b>Segment Results (EBIT)</b>				
	Profit before Interest, & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	(42.38)	(152.07)	(100.66)	(388.41)
	Label Division	5.74	5.15	1.22	8.37
	<b>Total</b>	<b>(36.64)</b>	<b>(146.91)</b>	<b>(99.44)</b>	<b>(380.04)</b>
	Less :				
i.	Interest	77.03	74.56	92.36	333.66
	<b>Profit before Tax</b>	<b>(113.68)</b>	<b>(221.47)</b>	<b>(191.79)</b>	<b>(713.69)</b>
ii.	Less: Provision for Tax / Deferred Tax (Income)/Expense	(29.56)	(54.89)	(49.40)	(178.69)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	0.89	4.74	-	4.74
	<b>Net Profit</b>	<b>(83.23)</b>	<b>(161.84)</b>	<b>(142.39)</b>	<b>(530.26)</b>
3	<b>Segment Assets</b>				
	( a ) Woven Sacks Division	6,146.42	6,445.10	9,776.70	6,445.10
	( b ) Label Division	1,854.27	1,820.45	119.19	1,820.45
	( c ) Unallocated				-
	<b>Total</b>	<b>8,000.69</b>	<b>8,265.55</b>	<b>9,895.89</b>	<b>8,265.55</b>
4	<b>Segment Liabilities</b>				
	( a ) Woven Sacks Division	6,146.42	6,445.10	9,776.70	6,445.10
	( b ) Label Division	1,854.27	1,820.45	119.19	1,820.45
	( c ) Unallocated				-
	<b>Total</b>	<b>8,000.69</b>	<b>8,265.55</b>	<b>9,895.89</b>	<b>8,265.55</b>
<b>Notes : --</b>					
1	The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 9th August, 2023				
2	The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division.				
3	The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable.				

**For HCP Plastene Bulkpack Limited**  
(Formerly Known as Gopala Polyplast Limited)

Prakash Parekh  
Managing Director  
DIN:00158264

Place: Ahmedabad  
Date: 09th August, 2023

**Limited Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**TO THE BOARD OF DIRECTORS OF  
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)**

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of **HCP PLASTENE BULKPACK LIMITED** ("the parent"), for the quarter ended June 30, 2023 and year to date from April 01, 2023 to June 30, 2023 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Parent's Management and has been approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.
5. The accompanying Statement includes interim financial results and other unaudited financial information of one of the subsidiary of Parent Company, K P Woven Private Limited, included in the Statement, whose interim financial information reflects total assets of Rs. 152.77 crores at June 30, 2023 and total revenue of Rs. 53.15 crores, total net loss after tax of Rs. 1.30 crores and total comprehensive income of Rs. (1.23) crores of the quarter ended June 30, 2023 and for the period from April 01, 2023 to June 30, 2023 respectively, as considered in the unaudited consolidated financial results. The independent auditor's reports on unaudited interim financial results and other unaudited financial information of the subsidiary has been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures in respect of these subsidiaries and joint ventures, is based solely on the report of such auditors and procedures performed by us as stated in paragraph 3 above.



Our conclusion is not modified in respect of this matter.

For Ashok Dhariwal & Co.  
Chartered Accountants  
(Registration No. 100648W)



*Harit Dhariwal*

CA Harit Dhariwal  
Partner

Membership No. 130279  
UDIN: 23130279BGWHGO4307

Place: Ahmedabad  
Date: 09.08.2023



# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

## Unaudited Consolidated Financial Results Of HCP Plastene Bulkpack Limited and its Subsidiary For The Quarter Ended 30th June, 2023

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			For the year ended
		30.06.2023 (Unaudited)	31.03.2023 (Audited)	30.06.2022 (Unaudited)	31.03.2023 (Audited)
1	Revenue From Operation	5,937.41	7,722.19	11,104.02	35,151.97
2	Other Income	25.14	12.23	185.72	31.78
3	<b>Total Income ( 1 + 2 )</b>	<b>5,962.55</b>	<b>7,734.42</b>	<b>11,289.74</b>	<b>35,183.75</b>
4	<b>Expenditure</b>				
	a ) Cost of Material Consumed	2,131.40	3,953.25	4,013.89	17,488.42
	b) Purchase of Stock in Trade	1,982.65	1,328.38	4,816.34	8,607.61
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	148.79	500.39	(180.74)	84.70
	d) Employees Benefits Expenses	421.93	400.02	478.83	1,708.52
	e) Finance Costs	249.64	310.19	189.74	939.50
	f) Depreciation & amortisation Expenses	180.10	184.19	176.93	738.73
	g) Other Expenses	1,115.39	1,228.65	1,476.83	5,517.29
	<b>Total Expenditure</b>	<b>6,229.90</b>	<b>7,905.08</b>	<b>10,971.82</b>	<b>35,084.78</b>
5	<b>Profit before exceptional and extraordinary items and tax ( 3 - 4 )</b>	<b>(267.34)</b>	<b>(170.66)</b>	<b>317.92</b>	<b>98.97</b>
6	Exceptional Items	-	(19.50)	-	(19.50)
7	<b>Profit / (Loss) before tax ( 5 - 6 )</b>	<b>(267.34)</b>	<b>(151.16)</b>	<b>317.92</b>	<b>118.46</b>
8	Tax Expenses :				
	a ) Current Tax	-	7.88	142.77	204.15
	b ) Deferred Tax (Income)/Expense	(53.04)	(63.86)	(37.80)	(161.81)
9	<b>Profit (Loss) for the period from continuing operations (7-8)</b>	<b>(214.30)</b>	<b>(95.18)</b>	<b>212.94</b>	<b>76.12</b>
10	Profit (Loss) from discontinuing operations before tax	-	-	-	-
11	Tax expense of discontinuing operations	-	-	-	-
12	Profit/(loss) from Discontinuing operations (after tax) (10-11)	-	-	-	-
13	<b>Profit / (Loss) for the period (9+12)</b>	<b>(214.30)</b>	<b>(95.18)</b>	<b>212.94</b>	<b>76.12</b>
14	<b>Other Comprehensive Income</b>				
	<b>Items that will not be reclassified subsequently to profit or loss</b>	<b>8.36</b>	<b>36.28</b>	<b>-</b>	<b>32.30</b>
	Remeasurement gain / (loss) of Defined Benefit Plan	1.84	7.36	-	7.36
	Income tax related to Remeasurement gain / (loss) of Defined Benefit Plan	(0.47)	-	-	-
	Net change (Loss)/Gain in fair Value of investment in Equity instruments	9.34	28.91	-	24.94
	Income tax related to Net change in fair Value of investment in Equity instruments	(2.35)	-	-	-
	<b>Other Comprehensive Income, net of tax</b>	<b>8.36</b>	<b>36.28</b>	<b>-</b>	<b>32.30</b>
15	<b>Total Comprehensive Income for the period (13+14)</b>	<b>(205.94)</b>	<b>(58.90)</b>	<b>212.94</b>	<b>108.42</b>
16	<b>Net Profit Attributable to :</b>				
	a) Owners of the Company	(150.94)	(129.93)	40.00	(221.31)
	b) Non-Controlling Interest	(63.36)	34.74	172.94	297.43
	<b>Other Comprehensive income attributable to:</b>				
	a) Owners of the Company	4.72	20.93	-	18.89
	b) Non-Controlling Interest	3.64	15.35	-	13.41
	<b>Total comprehensive income attributable to:</b>				
	a) Owners of the Company	(146.21)	(109.00)	40.00	(202.42)
	b) Non-Controlling Interest	(59.73)	50.10	172.94	310.84
17	Paid-up Equity Shares Capital (Face Value Per Share Rs 10/- )	1067.48	1067.48	1067.48	1067.48
18	Other Equity excluding revaluation reserve				
19	Earnings Per equity Share (face value Of Rs 10/- Each) (for Continuing Operations )				
	(a) Basic	(1.93)	(0.58)	2.39	1.06
	(b) Diluted	(1.91)	(0.55)	2.39	1.01
20	Earnings Per equity Share (face value Of Rs 10/- Each) (for discontinuing Operations )				
	(a) Basic	-	-	-	-
	(b) Diluted	-	-	-	-
21	Earnings Per equity Share (face value Of Rs 10/- Each) (for Continuing & discontinuing Operations )				
	(a) Basic	(1.93)	(0.58)	2.39	1.06
	(b) Diluted	(1.91)	(0.55)	2.39	1.01

# CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

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# HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

## Unaudited Consolidated Segment Information For The Quarter ended 30th June, 2023

Sr. No.	Particulars	Quarter ended			(₹ in Lakhs)
		30.06.2023 (Unaudited)	31.03.2023 (Audited)	30.06.2022 (Unaudited)	For the year ended 31.03.2023 (Audited)
		<b>1 Segment Revenue</b>			
Woven Sacks Division	5,911.21	7,674.48	11,073.90	35,009.73	
Label Division	51.34	47.71	30.12	142.24	
<b>Total</b>	<b>5,962.55</b>	<b>7,722.19</b>	<b>11,104.02</b>	<b>35,151.97</b>	
Less :					
Inter Segment Revenue	-	-	-	-	
<b>Net Sales/ Income from Operations</b>	<b>5,962.55</b>	<b>7,722.19</b>	<b>11,104.02</b>	<b>35,151.97</b>	
<b>2 Segment Results</b>					
Profit before Interest, & Tax (Including Extra Ordinary Items)					
Woven Sacks Division	(23.44)	135.85	506.44	1,030.10	
Label Division	5.74	5.16	1.22	8.37	
<b>Total</b>	<b>(17.70)</b>	<b>141.01</b>	<b>507.66</b>	<b>1,038.47</b>	
Less :					
i. Interest	249.64	311.66	189.74	939.50	
<b>Profit before Tax</b>	<b>(267.34)</b>	<b>(170.66)</b>	<b>317.92</b>	<b>98.97</b>	
ii. Less: Provision for Tax / Deferred Tax (Income)/Expense	(53.04)	(55.99)	104.97	42.34	
iii. Add: Other unallocable Income (Extra Ordinary Items) off unallocable income	8.36	55.77	-	51.80	
<b>Net Profit</b>	<b>(205.94)</b>	<b>(58.90)</b>	<b>212.94</b>	<b>108.43</b>	
<b>3 Segment Assets</b>					
(a) Woven Sacks Division	20,539.39	18,218.80	25,264.08	18,218.80	
(b) Label Division	1,854.27	1,820.45	119.19	1,820.45	
(c) Unallocated	-	-	-	-	
<b>Total</b>	<b>22,393.66</b>	<b>20,039.25</b>	<b>25,383.27</b>	<b>20,039.25</b>	
<b>4 Segment Liabilities</b>					
(a) Woven Sacks Division	20,539.39	18,218.80	25,264.08	18,218.80	
(b) Label Division	1,854.27	1,820.45	119.19	1,820.45	
(c) Unallocated	-	-	-	-	
<b>Total</b>	<b>22,393.66</b>	<b>20,039.25</b>	<b>25,383.27</b>	<b>20,039.25</b>	
<b>Notes :--</b>					
1	The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 9th August, 2023				
2	The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division.				
3	The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable.				

**For HCP Plastene Bulkpack Limited**  
(Formerly Known as Gopala Polyplast Limited)

**Prakash Parekh**  
Managing Director  
DIN:00158264

**Place: Ahmedabad**  
**Date: 09th August, 2023**

# CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

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