

General information about company	
Scrip code	526717
NSE Symbol	
MSEI Symbol	
ISIN*	INE136C01044
Name of company	HCP Plastene Bulkpack Limited
Type of company	
Class of security	Equity
Date of start of financial year	01-04-2023
Date of end of financial year	31-03-2024
Date of board meeting when results were approved	09-08-2023
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	04-08-2023
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	First quarter
Nature of report standalone or consolidated	Consolidated
Whether results are audited or unaudited	Unaudited
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	09-08-2023 12:00
End date and time of board meeting	09-08-2023 15:00
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable

Financial Results – Ind-AS			
Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
A	Date of start of reporting period	01-04-2023	01-04-2023
B	Date of end of reporting period	30-06-2023	30-06-2023
C	Whether results are audited or unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Consolidated	Consolidated
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1	Income		
	Revenue from operations	5937.41	5937.41
	Other income	25.14	25.14
	Total income	5962.55	5962.55
2	Expenses		
(a)	Cost of materials consumed	2131.4	2131.4
(b)	Purchases of stock-in-trade	1982.65	1982.65
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	148.79	148.79
(d)	Employee benefit expense	421.93	421.93
(e)	Finance costs	249.64	249.64
(f)	Depreciation, depletion and amortisation expense	180.1	180.1
(f)	Other Expenses		
1	Other Expenses	1115.39	1115.39
10			
	Total other expenses	1115.39	1115.39
	Total expenses	6229.9	6229.9

Financial Results – Ind-AS			
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Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
3	Total profit before exceptional items and tax	-267.35	-267.35
4	Exceptional items	0	0
5	Total profit before tax	-267.35	-267.35
7	Tax expense		
8	Current tax	0	0
9	Deferred tax	-53.04	-53.04
10	Total tax expenses	-53.04	-53.04
11	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
14	Net Profit Loss for the period from continuing operations	-214.31	-214.31
15	Profit (loss) from discontinued operations before tax	0	0
16	Tax expense of discontinued operations	0	0
17	Net profit (loss) from discontinued operation after tax	0	0
19	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
21	Total profit (loss) for period	-214.31	-214.31
22	Other comprehensive income net of taxes	8.36	8.36

Financial Results – Ind-AS			
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23	Total Comprehensive Income for the period	-205.95	-205.95
24	Total profit or loss, attributable to		
	Profit or loss, attributable to owners of parent	-150.94	-150.94
	Total profit or loss, attributable to non-controlling interests	-63.36	-63.36
25	Total Comprehensive income for the period attributable to		
	Comprehensive income for the period attributable to owners of parent	-146.21	-146.21
	Total comprehensive income for the period attributable to owners of parent non-controlling interests	-59.73	-59.73
26	Details of equity share capital		
	Paid-up equity share capital	1067.48	1067.48
	Face value of equity share capital	10	10
27	Details of debt securities		
28	Reserves excluding revaluation reserve		
29	Earnings per share		
i	Earnings per equity share for continuing operations		
	Basic earnings (loss) per share from continuing operations	-1.93	-1.93
	Diluted earnings (loss) per share from continuing operations	-1.93	-1.93
ii	Earnings per equity share for discontinued operations		
	Basic earnings (loss) per share from discontinued operations	0	0
	Diluted earnings (loss) per share from discontinued operations	0	0
ii	Earnings per equity share		
	Basic earnings (loss) per share from continuing and discontinued operations	-1.93	-1.93
	Diluted earnings (loss) per share from continuing and discontinued operations	-1.93	-1.93
30	Debt equity ratio		
31	Debt service coverage ratio		
32	Interest service coverage ratio		
33	Disclosure of notes on financial results		

Format for Reporting Segmenet wise Revenue, Results and Capital Employed along with the company results

Particulars		3 months/ 6 month ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-04-2023	01-04-2023
Date of end of reporting period		30-06-2023	30-06-2023
Whether accounts are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Consolidated	Consolidated
1	Segment Revenue (Income)		
	(net sale/income from each segment should be disclosed)		
1	Woven Sacks Divison	5911.21	5911.21
2	Label Divison	51.34	51.34
	Total Segment Revenue	5962.55	5962.55
	Less: Inter segment revenue	0	0
	Revenue from operations	5962.55	5962.55
2	Segment Result		
	Profit (+) / Loss (-) before tax and interest from each segment		
1	Woven Sacks Divison	-23.44	-23.44
2	Label Divison	5.74	5.74
	Total Profit before tax	-17.7	-17.7
	i. Finance cost	249.64	249.64
	ii. Other Unallocable Expenditure net off Unallocable income		
	Profit before tax	-267.34	-267.34
3	(Segment Asset - Segment Liabilities)		
	Segment Asset		
1	Woven Sacks Divison	20539.39	20539.39
2	Label Divison	1854.27	1854.27
	Total Segment Asset	22393.66	22393.66
	Un-allocable Assets		
	Net Segment Asset	22393.66	22393.66
4	Segment Liabilities		
	Segment Liabilities		
1	Woven Sacks Divison	20539.39	20539.39
2	Label Divison	1854.27	1854.27
	Total Segment Liabilities	22393.66	22393.66
	Un-allocable Liabilities		
	Net Segment Liabilities	22393.66	22393.66
	Disclosure of notes on segments		

