



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Date: -14-02-2023

To,
The General Manager,
Department of Corporate Services,
BSE Limited
Listing Department
Phiroze Jeejeeboy Tower,
Dalal Street,
Fort Mumbai-400 001

Scrip Code: 526717

Sub: - Approval of Un-audited Financial Results of the Company for the Quarter ended on 31st December, 2022 and outcome of the Board Meeting held on 14th February, 2023.

Dear Sir,

1. We hereby inform you that the Board of Directors of the Company, at its Meeting held on 14th February, 2023, approved the Standalone and Consolidated Un-Audited Financial Results of the Company for the Quarter ended 31st December, 2022.

Pursuant to Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, we enclose herewith the following.

- Standalone and Consolidated Un-Audited Financial Results of the Company for the Quarter ended 31st December, 2022.
 - Limited Review Report on Un-Audited Financial Results of the Company for the Quarter ended on 31st December, 2022 (Standalone and Consolidated).
2. The Board of Directors, in furtherance to expand business in Arab countries, have approved the authorization towards incorporation of a wholly-owned subsidiary in the United Arab Emirates (UAE) in the form of Free Zone Establishment (FZE) or such other form of legal entity as may be allowed and in this regard have authorized the Managing Director/ Whole time Director for the same.
 3. The Board of Directors, in order to increase production , have approved the acquisition of Oswal Extrusion Limited- Unit 1 on Net assets basis, the Business transfer agreement will be executed soon and separate announcement regarding the same will be made on the website of stock exchange.

Kindly take the above on your records.



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

The meeting concluded at 7.00 PM

For HCP Plastene Bulkpack Limited

D. A. Panchal

Dipesh Panchal
Company Secretary & Compliance officer
Mem No. A34443



Limited Review Report on the Quarterly Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

TO THE BOARD OF DIRECTORS OF
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of HCP PLASTENE BULKPACK LIMITED ("the company"), for the quarter ended December 31, 2022 and year to date from April 01, 2022 to December 31, 2022 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Ashok Dhariwal & Co.
Chartered Accountants
(Registration No. 100648W)



Ashok Dhariwal

CA Ashok Dhariwal
Partner

Membership No. 036452
UDIN: 23036452BGURZF7603

Place: Ahmedabad
Date: 14.02.2023



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Standalone Financial Results For The Quarter Ended 31st December, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		For the year ended
		31.12.2022 (Unaudited)	30.09.2022 (unaudited)	31.12.2021 (Unaudited)	31.12.2022 (Unaudited)	31.12.2021 (Unaudited)	31.03.2022 (Audited)
1	Revenue From Operation	947.25	1,330.95	1,148.40	3,297.24	3,322.71	4,932.64
2	Other Income	3.21	5.38	1.58	14.89	14.95	16.42
3	Total Income (1 + 2)	950.46	1,336.33	1,149.98	3,312.13	3,337.66	4,949.07
4	Expenditure						
	a) Cost of Material Consumed	543.52	1,025.55	453.81	1,992.62	1,596.86	2,569.68
	b) Purchase of Stock in Trade	90.72	77.33	85.90	625.63	259.18	203.80
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(167.74)	2.97	(138.00)	(356.85)	81.60	204.76
	d) Employees Benefits Expenses	96.12	113.34	107.44	319.97	287.59	423.79
	e) Finance Costs	79.97	86.77	83.52	259.10	249.71	328.82
	f) Depreciation & amortisation Expenses	85.14	82.84	116.83	250.36	348.98	465.86
	g) Other Expenses	217.80	252.89	365.30	713.52	951.90	1,240.62
	Total Expenditure	945.54	1,641.68	1,074.80	3,804.35	3,775.81	5,437.33
5	Profit before exceptional and extraordinary items and tax (3 - 4)	4.93	(305.35)	75.18	(492.22)	(438.15)	(488.26)
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before tax (5 - 6)	4.93	(305.35)	75.18	(492.22)	(438.15)	(488.26)
8	Tax Expenses :						
	a) Current Tax	-	-	-	-	-	-
	b) Deferred Tax (Income)/Expense	(1.46)	(72.94)	(39.92)	(123.80)	(115.58)	(120.53)
9	Profit (Loss) for the period from continuing operations (7-8)	6.39	(232.41)	115.10	(368.42)	(322.57)	(367.73)
10	Profit (Loss) from discontinuing operations before tax	-	-	-	-	-	-
11	Tax expense of discontinuing operations	-	-	-	-	-	-
12	Profit/(loss) from Discontinuing operations (after tax) (10-11)	-	-	-	-	-	-
13	Profit / (Loss) for the period (9+12)	6.39	(232.41)	115.10	(368.42)	(322.57)	(367.73)
14	Other Comprehensive Income						
	Items that will not be reclassified subsequently to profit or loss						
	Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	Items that will be reclassified subsequently to profit or loss						
	Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Other Comprehensive Income, net of tax	-	-	-	-	-	-
15	Total Comprehensive Income for the period (13+14)	6.39	(232.41)	115.10	(368.42)	(322.57)	(367.73)
16	Paid-up Equity Shares Capital (Face Value Per Share Rs 10/-)	1067.48	1067.48	1023.38	1067.48	1023.38	1023.38
17	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year						
18	Earnings Per Share (Before Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing Operations)						
	(a) Basic	0.06	(2.18)	1.12	(3.65)	(4.28)	(3.59)
	(b) Diluted	0.06	(2.18)	1.12	(3.65)	(4.28)	(3.59)
19	Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for discontinuing Operations)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
20	Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing & discontinuing Operations)						
	(a) Basic	0.06	(2.18)	1.12	(3.65)	(4.28)	(3.59)
	(b) Diluted	0.06	(2.18)	1.12	(3.65)	(4.28)	(3.59)

CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

H.B.Jirawala House, 13, Navprabharat Society, Usmanpura, Ahmedabad, Gujarat, India - 380013

www.hpbl.in

info@hpbl.in

+91 79-27561000



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Standalone Segment Information For The Quarter ended 31st December, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		For the year ended
		31.12.2022 (Unaudited)	30.09.2022 (unaudited)	31.12.2021 (Unaudited)	31.12.2022 (Unaudited)	31.12.2021 (Unaudited)	31.03.2022 (Audited)
1	Segment Revenue						
	Woven Sacks Division	917.65	1,296.14	1,117.44	3,202.71	3,265.16	4,844.64
	Label Division	29.60	34.81	30.96	94.53	57.55	88.01
	Total	947.25	1,330.95	1,148.40	3,297.24	3,322.71	4,932.64
	Less :						
	Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/ Income from Operations	947.25	1,330.95	1,148.40	3,297.24	3,322.71	4,932.64
2	Segment Results (EBIT)						
	Profit before Interest, & Tax (Including Extra Ordinary Items)						
	Woven Sacks Division	84.15	(219.84)	172.63	(236.34)	(194.19)	(166.68)
	Label Division	0.75	1.26	(13.43)	3.22	6.25	7.24
	Total	84.90	(218.57)	159.20	(233.12)	(187.94)	(159.44)
	Less :						
i.	Interest	79.97	86.77	83.52	259.10	249.71	328.82
	Profit before Tax	4.93	(305.34)	75.68	(492.22)	(437.65)	(488.26)
ii.	Less: Provision for Tax / Deferred Tax (Income)/Expense	(1.46)	(72.94)	(39.92)	(123.80)	(115.58)	(120.53)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-	-
	Net Profit	6.39	(232.40)	115.60	(368.42)	(322.07)	(367.73)
3	Segment Assets						
	(a) Woven Sacks Division	7,968.65	8,471.16	7,053.44	7,968.65	7,053.44	7,971.19
	(b) Label Division	172.13	70.65	12.23	172.13	12.23	6.91
	(c) Unallocated	-	-	-	-	-	-
	Total	8,140.78	8,541.81	7,065.67	8,140.78	7,065.67	7,978.10
4	Segment Liabilities						
	(a) Woven Sacks Division	7,968.65	8,471.16	7,053.44	7,968.65	7,053.44	7,971.19
	(b) Label Division	172.13	70.65	12.23	172.13	12.23	6.91
	(c) Unallocated	-	-	-	-	-	-
	Total	8,140.78	8,541.81	7,065.67	8,140.78	7,065.67	7,978.10

Notes : --

1	The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 14th February, 2023
2	The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division.
3	During the 4th Quarter of previous year, the Company had acquired 98.45% of total voting rights (51.33% of total capital) of K. P. Woven Private Limited. Hence the corresponding quarter's / Nine Month's figures are not comparable.
4	The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable.

For HCP Plastene Bulkpack Limited

(Formerly Known as Gopala Polyplast Limited)

Anil Shyamsunder Goyal
Chairman
DIN:03071035

Place: Ahmedabad
Date: 14th February, 2023

CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

H.B.Jirawala House, 13, Navprabharat Society, Usmanpura, Ahmedabad, Gujarat, India - 380013

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Limited Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**TO THE BOARD OF DIRECTORS OF
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)**

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of **HCP PLASTENE BULKPACK LIMITED** ("the parent"), for the quarter ended December 31, 2022 and year to date from April 01, 2022 to December 31, 2022 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Parent's Management and has been approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.



5. The accompanying Statement includes interim financial results and other unaudited financial information of one of the subsidiary of Parent Company, K P Woven Private Limited, included in the Statement, whose interim financial information reflects total assets of Rs. 191.32 crores at December 31, 2022 and total revenue of Rs. 248.12 crores, total net profit after tax of Rs. 5.40 crores and total comprehensive income of Rs. 5.36 crores of the quarter ended December 31, 2022 and for the period from April 01, 2022 to December 31, 2022 respectively, as considered in the unaudited consolidated financial results. The independent auditor's reports on unaudited interim financial results and other unaudited financial information of the subsidiary has been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures in respect of these subsidiaries and joint ventures, is based solely on the report of such auditors and procedures performed by us as stated in paragraph 3 above.

Our conclusion is not modified in respect of this matter.

For Ashok Dhariwal & Co.
Chartered Accountants
(Registration No. 100648W)



Ashok

CA Ashok Dhariwal
Partner

Membership No. 036452
UDIN: 23036452BGURZG2778

Place: Ahmedabad
Date: 14.02.2023



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Consolidated Financial Results Of HCP Plastene Bulkpack Limited and its Subsidiary For The Quarter Ended 31st December, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		For the year ended
		31.12.2022 (Unaudited)	30.09.2022 (unaudited)	31.12.2021 (Unaudited)	31.12.2022 (Unaudited)	31.12.2021 (Unaudited)	31.03.2022 (Audited)
1	Revenue From Operation	6,946.00	9,379.77	1,148.40	27,429.78	3,322.71	11,219.74
2	Other Income	1.93	10.36	1.58	24.06	14.95	64.62
3	Total Income (1 + 2)	6,947.93	9,390.13	1,149.98	27,453.84	3,337.66	11,284.37
4	Expenditure						
	a) Cost of Material Consumed	4,947.95	4,573.33	453.81	13,535.17	1,596.86	5,421.51
	b) Purchase of Stock in Trade	103.44	2,359.45	85.90	7,279.23	259.18	2,892.94
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(242.03)	7.07	(138.00)	(415.70)	81.60	(330.88)
	d) Employees Benefits Expenses	362.21	467.47	107.44	1,308.51	287.59	705.52
	e) Finance Costs	232.23	205.86	83.52	627.84	249.71	389.84
	f) Depreciation & amortisation Expenses	195.32	182.29	116.83	554.55	348.98	524.19
	g) Other Expenses	1,428.41	1,563.34	365.30	4,294.62	951.90	1,997.16
	Total Expenditure	7,027.53	9,358.81	1,074.80	27,184.21	3,775.81	11,600.28
5	Profit before exceptional and extraordinary items and tax (3 - 4)	(79.60)	31.32	75.18	269.63	(438.15)	(315.91)
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before tax (5 - 6)	(79.60)	31.32	75.18	269.63	(438.15)	(315.91)
8	Tax Expenses :						
	a) Current Tax	(30.52)	84.02	-	196.27	-	48.33
	b) Deffered Tax (Income)/Expense	5.42	(65.56)	(39.92)	(97.94)	(115.58)	(119.29)
9	Profit (Loss) for the period from continuing operations (7-8)	(54.50)	12.86	115.10	171.30	(322.57)	(244.95)
10	Profit (Loss) from discontinuing operations before tax	-	-	-	-	-	-
11	Tax expense of discontinuing operations	-	-	-	-	-	-
12	Profit/(loss) from Discontinuing operations (after tax) (10-11)	-	-	-	-	-	-
13	Profit / (Loss) for the period (9+12)	(54.50)	12.86	115.10	171.30	(322.57)	(244.95)
14	Other Comprehensive Income						
	Items that will not be reclassified subsequently to profit or loss						
	Net change in fair Value of investment in Equity instruments	(3.98)	-	-	(3.98)	-	-
	Items that will be reclassified subsequently to profit or (loss)						
	Income tax relating to items that will be reclassified to profit or (loss)	-	-	-	-	-	-
	Other Comprehensive Income, net of tax	(3.98)	-	-	(3.98)	-	-
15	Total Comprehensive Income for the period (13+14)	(58.48)	12.86	115.10	167.32	(322.57)	(244.95)
16	Net Profit Attributable to :						
	a) Owners of the Company	(26.91)	(106.52)	-	(93.42)	-	(304.71)
	b) Non-Controlling Interest	(31.56)	119.38	-	260.75	-	59.77
17	Paid-up Equity Shares Capital (Face Value Per Share Rs 10/-)	1067.48	1067.48	1023.38	1067.48	1023.38	1023.38
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year						
19	Earnings Per Share (Before Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing Operations)						
	(a) Basic	(0.55)	0.12	1.12	1.66	(3.15)	(2.39)
	(b) Diluted	(0.55)	0.12	1.12	1.66	(3.15)	(2.39)
20	Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for discontinuing Operations)						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
21	Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing & discontinuing Operations)						
	(a) Basic	(0.55)	0.12	1.12	1.66	(3.15)	(2.39)
	(b) Diluted	(0.55)	0.12	1.12	1.66	(3.15)	(2.39)

CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

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HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Consolidated Segment Information For The Quarter ended 31st December, 2022

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		For the year ended
		31.12.2022 (Unaudited)	30.09.2022 (unaudited)	31.12.2021 (Unaudited)	31.12.2022 (Unaudited)	31.12.2021 (Unaudited)	31.03.2022 (Audited)
1	Segment Revenue						
	Woven Sacks Division	6,916.39	9,344.96	1,117.44	27,335.25	3,265.16	11,131.73
	Label Division	29.60	34.81	30.96	94.53	57.56	88.01
	Total	6,946.00	9,379.77	1,148.40	27,429.78	3,322.71	11,219.74
	Less :						
	Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/ Income from Operations	6,946.00	9,379.77	1,148.40	27,429.78	3,322.71	11,219.74
2	Segment Results						
	Profit before Interest, & Tax (Including Extra Ordinary Items)						
	Woven Sacks Division	151.87	235.93	172.13	894.25	(194.19)	66.69
	Label Division	0.76	1.26	(13.43)	3.22	6.25	7.24
	Total	152.63	237.19	158.70	897.47	(187.94)	73.93
	Less :						
i.	Interest	232.23	205.87	83.52	627.84	249.71	389.84
	Profit before Tax	(79.60)	31.32	75.18	269.63	(437.65)	(315.91)
ii.	Less: Provision for Tax / Deferred Tax (Income)/Expense	(25.10)	18.46	(39.92)	98.32	(115.58)	(70.96)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-	-
	Net Profit	(54.50)	12.86	115.10	171.31	(322.07)	(244.95)
3	Segment Assets						
	(a) Woven Sacks Division	26,215.90	20,403.02	7,053.44	26,215.90	7,053.44	17,356.83
	(b) Label Division	172.13	70.65	12.23	172.13	12.23	6.91
	(c) Unallocated	-	-	-	-	-	-
	Total	26,388.03	20,473.67	7,065.67	26,388.03	7,065.67	17,363.74
4	Segment Liabilities						
	(a) Woven Sacks Division	26,215.90	20,403.02	7,053.44	26,215.90	7,053.44	17,356.83
	(b) Label Division	172.13	70.65	12.23	172.13	12.23	6.91
	(c) Unallocated	-	-	-	-	-	-
	Total	26,388.03	20,473.67	7,065.67	26,388.03	7,065.67	17,363.74

Notes : --

1	The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 14th February, 2023
2	The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division.
3	During the 4th Quarter of previous year, the Company had acquired 98.45% of total voting rights (51.33% of total capital) of K. P. Woven Private Limited. Hence the corresponding quarter's / Nine Months ended figures are not comparable.
4	The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable.

For HCP Plastene Bulkpack Limited (Formerly Known as Gopala Polyplast Limited)

Anil Shyamsunder Goyal
Chairman
DIN:03071035

Place: Ahmedabad
Date: 14th February, 2023

CIN: L25200GJ1984PLC050560

HCP Plastene Bulkpack Limited

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