

General information about company	
Scrip code	526717
NSE Symbol	
MSEI Symbol	
ISIN*	INE136C01044
Name of company	HCP PLASTENE BULKPACK LIMITED
Type of company	
Class of security	Equity
Date of start of financial year	01-04-2021
Date of end of financial year	31-03-2022
Date of board meeting when results were approved	14-02-2022
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	07-02-2022
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	Third quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited	Unaudited
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	14-02-2022 12:20
End date and time of board meeting	14-02-2022 15:30
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable

Financial Results – Ind-AS			
Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
A	Date of start of reporting period	01-10-2021	01-04-2021
B	Date of end of reporting period	31-12-2021	31-12-2021
C	Whether results are audited or unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Standalone	Standalone
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1	Income		
	Revenue from operations	1148.4	3322.71
	Other income	1.58	14.95
	Total income	1149.98	3337.66
2	Expenses		
(a)	Cost of materials consumed	453.81	1596.86
(b)	Purchases of stock-in-trade	85.9	259.18
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-138	81.6
(d)	Employee benefit expense	107.44	287.59
(e)	Finance costs	83.52	249.71
(f)	Depreciation, depletion and amortisation expense	116.83	348.98
(f)	Other Expenses		
1	Consumable & Stores	40.97	121.37
2	Labour & Job Work Charges	138.32	349.05
3	Power,Fuel & Water Charges	137.79	341.37
4	Repair & Maintanance	5.84	21.22
5	Factory Expense	1.26	3.67
6	Administrative & Selling Expense	41.12	115.21
10			
	Total other expenses	365.3	951.89
	Total expenses	1074.8	3775.81

Financial Results – Ind-AS			
Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
A	Date of start of reporting period	01-10-2021	01-04-2021
B	Date of end of reporting period	31-12-2021	31-12-2021
C	Whether results are audited or unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Standalone	Standalone
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
3	Total profit before exceptional items and tax	75.18	-438.15
4	Exceptional items	0	0
5	Total profit before tax	75.18	-438.15
7	Tax expense		
8	Current tax	0	0
9	Deferred tax	-39.92	-115.58
10	Total tax expenses	-39.92	-115.58
11	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
14	Net Profit Loss for the period from continuing operations	115.1	-322.57
15	Profit (loss) from discontinued operations before tax	0	0
16	Tax expense of discontinued operations	0	0
17	Net profit (loss) from discontinued operation after tax	0	0
19	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
21	Total profit (loss) for period	115.1	-322.57
22	Other comprehensive income net of taxes	0	0

Financial Results – Ind-AS			
Particulars		3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
A	Date of start of reporting period	01-10-2021	01-04-2021
B	Date of end of reporting period	31-12-2021	31-12-2021
C	Whether results are audited or unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Standalone	Standalone
Part I	Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
23	Total Comprehensive Income for the period	115.1	-322.57
24	Total profit or loss, attributable to		
	Profit or loss, attributable to owners of parent		
	Total profit or loss, attributable to non-controlling interests		
25	Total Comprehensive income for the period attributable to		
	Comprehensive income for the period attributable to owners of parent	0	0
	Total comprehensive income for the period attributable to owners of parent non-controlling interests	0	0
26	Details of equity share capital		
	Paid-up equity share capital	1023.38	1023.38
	Face value of equity share capital	10	10
27	Details of debt securities		
28	Reserves excluding revaluation reserve		
29	Earnings per share		
i	Earnings per equity share for continuing operations		
	Basic earnings (loss) per share from continuing operations	1.12	-3.15
	Diluted earnings (loss) per share from continuing operations	1.12	-3.15
ii	Earnings per equity share for discontinued operations		
	Basic earnings (loss) per share from discontinued operations	0	0
	Diluted earnings (loss) per share from discontinued operations	0	0
ii	Earnings per equity share		
	Basic earnings (loss) per share from continuing and discontinued operations	1.12	-3.15
	Diluted earnings (loss) per share from continuing and discontinued operations	1.12	-3.15
30	Debt equity ratio		
31	Debt service coverage ratio		
32	Interest service coverage ratio		
33	Disclosure of notes on financial results		

Format for Reporting Segmenet wise Revenue, Results and Capital Employed along with the company results			
Particulars		3 months/ 6 month ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period		01-10-2021	01-04-2021
Date of end of reporting period		31-12-2021	31-12-2021
Whether accounts are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Standalone	Standalone
1	Segment Revenue (Income)		
	(net sale/income from each segment should be disclosed)		
1	Woven Sacks Division	1117.44	3265.16
2	Label Division	30.96	57.56
	Total Segment Revenue	1148.4	3322.72
	Less: Inter segment revenue	0	0
	Revenue from operations	1148.4	3322.72
2	Segment Result		
	Profit (+) / Loss (-) before tax and interest from each segment		
1	Woven Sacks Division	172.63	-194.19
2	Label Division	-13.43	6.25
	Total Profit before tax	159.2	-187.94
	i. Finance cost		
	ii. Other Unallocable Expenditure net off Unallocable income		
	Profit before tax	159.2	-187.94
3	(Segment Asset - Segment Liabilities)		
	Segment Asset		
1	Woven Sacks Division	7053.44	7053.44
2	Label Division	12.23	12.23
	Total Segment Asset	7065.67	7065.67
	Un-allocable Assets		
	Net Segment Asset	7065.67	7065.67
4	Segment Liabilities		
	Segment Liabilities		
1	Woven Sacks Division	7053.44	7053.44
2	Label Division	12.23	12.23
	Total Segment Liabilities	7065.67	7065.67
	Un-allocable Liabilities		
	Net Segment Liabilities	7065.67	7065.67
	Disclosure of notes on segments		

