



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

To
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai – 400 001

Ref- HCP Plastene Bulkpack Limited (HPBL | 526717 | INE136C01044)

Subject- Outcome of Board Meeting

Dear Sir/Madam,

Pursuant to Regulation 30 and other applicable Regulations of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please note that, the Board of Directors of the Company, in their meeting held today i.e. August 09, 2022, inter- alia, considered and approved/took on record the following business transactions-

- Limited Reviewed Unaudited Standalone and Consolidated Financial Results for Quarter ended on June 30, 2022 ;
- Appointment of Mr. Dipesh Panchal as Company Secretary and Compliance Officer of the Company;
- Resignation of Mr. Krushang Shah as Company Secretary and Compliance Officer of the Company;
- Re-Appointment of M/s. Ashok Dhariwal & Co. as the Statutory Auditor of the Company;
- Re-Appointment of M/s. Alpesh Vekariya & Associates. as the Secretarial Auditor of the Company;
- Appointment of Mr. Judhithir Behera as an Additional Independent Director of the Company;
- List of Key Managerial Person to determine materiality of an event or information and to disseminate the same to stock exchange and other public platforms, as and when required

| Name | Designation | Email-id | Contact Details |
|--------------------|-------------------|----------------------------|---|
| Mr. Prakash Parekh | Managing Director | prakash@champalalgroup.com | H.B. Jirawala House,13, Nav Bharat society Opp. Panchsheel Bus Stand, |
| Mr. Bhavesh Jain | Director and CFO | cfo@hpbl.in | |



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

| | | | |
|--|-------------------|--|--|
| Mr. Dipesh Panchal | Company Secretary | cs@hpbl.in | Usmanpura, Ahmedabad- 380013, Gujarat Tel No-+91-79 27550764 |
| Mr. Krushang Shah (Till last working day in the Company) | Company Secretary | cs@hpbl.in | |

Details as required by SEBI Circular No. CIR/CFD/CMD/4/2015 dated September 09, 2015 regarding change in directors, key managerial personnel, Auditor and Compliance Officer is annexed herewith.

The board meeting commenced at 12.00 Noon and concluded at 02:50 P.M.

You are requested to take note of the same.

FOR HCP PLASTENE BULKPACK LIMITED

Krushang Shah

Company Secretary and Compliance Officer

Date- August 09, 2022

Place- Ahmedabad

Encl: As above.



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Annexure

| | |
|---|---|
| Name of the Director/KMP | Mr. Dipesh A. Panchal |
| Date of Appointment/Cessation & term of Appointment | 09/08/2022 |
| Reason for change | Appointment |
| Brief Profile | Mr. Dipesh A. Panchal has done MBA (Finance), LLB and BBA from Gujarat University and is an associate member of the Institute of Company Secretaries of India (Membership No.A34443). He has more than 8 years of diverse experience in the field of secretarial & Compliance, Finance and Legal. |
| Disclosure of Relationship between directors | NA |

| | |
|---|-------------------|
| Name of the Director/KMP | Mr. Krushang Shah |
| Date of Appointment/Cessation & term of Appointment | 31/08/2022 |
| Reason for change | Resignation |
| Brief Profile | NA |
| Disclosure of Relationship between directors | NA |

| | |
|---|--|
| Name of the Auditor | M/s. Ashok Dhariwal & Co |
| Date of Appointment/Cessation & term of Appointment | For the second term of five years to hold office from the conclusion of Thirty Eighth Annual General Meeting till the conclusion of Forty Third Annual General Meeting of the Company |
| Reason for change | Re-appointment of Statutory Auditor |
| Brief Profile | Ashok Dhariwal & Co., Chartered Accountants, is an Ahmedabad based professional services firm rendering suite of value-added services since 1984. Since inception, the firm has been rapidly growing on the sound footing of quality services and strong infrastructure. The |



HCP Plastene Bulkpack Limited

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| | <p>firm represents a combination of technical expertise, specialized skills and customized services which are geared to offer sound financial solutions resulting in utmost satisfaction to our clients.</p> <p>The firm have a dedicated team that comprises of competent people with sharp insight and unique skill set. The intellectual depth, proactive approach, innovation and extensive experience of our team brings unmatched technical competence to support our client' business objectives. Along with the strong foundation of knowledge and trust developed since last 38 years, we always endeavor to innovate and re-discover routine tasks and come up with unique solutions to problems presented to us.</p> |
| Disclosure of Relationship between directors | NA |

| | |
|---|--|
| Name of the Auditor | M/s. Alpesh Vekariya & Associates |
| Date of Appointment/Cessation & term of Appointment | 09/08/2022 Secretarial auditors of the company for the FY 2022-23 |
| Reason for change | Re-appointment of Secretarial Auditor |
| Brief Profile | M/s. Alpesh Vekariya & Associates is a leading firm of Practicing Company Secretaries registered with the Institute of Company Secretaries of India and have dedicated team capable of offering services across a range of disciplines at any location. The firm is peer reviewed firm bearing peer review certificate no. 1799/2022 and based in Ahmedabad, Gujarat and engaged in providing services under Corporate Laws, Foreign Exchange Management Act (FEMA), Regulations and Guidelines prescribed under the Securities and Exchange Board of India Act, NBFC Regulations and other allied Laws. |
| Disclosure of Relationship between directors | NA |

| | |
|---|---|
| Name of the Director | Mr. Judhithir Behera |
| Date of Appointment/Cessation & term of Appointment | 09/08/2022 From August 09, 2022, up to August 08, 2027 (both days inclusive), subject to the approval of the Shareholders of the Company, by means of a special resolution. |



HCP Plastene Bulkpack Limited

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| Reason for change | Appointment |
|--|---|
| Brief Profile | <p>Mr. Judhisthir Behera is an outstanding commercial banker having more than 2 decades of experience in Commercial Banking in India and Overseas. An expert in Corporate Finance having worked more than decade each with SBI and Axis Bank on various roles in Mid Corporate and SME in India and Frankfurt, Germany. He left Axis Bank prematurely to start his own venture to provide unique and effective funding and advisory solutions to SME, Mid Corporate and Large Corporate clients in India and overseas. His last two assignment in Axis Bank were Senior Vice President and National Head (MEG), Commercial Banking Group, Mumbai and Senior Vice President & Zonal Head, SME (Gujarat, MP and Rajasthan). He is a leader par excellence and have deep understanding of financial Products, Credit, Forex and Relationship Management. He specializes in arranging and raising funds both debt and equity from various institutions (PSB/PVT Banks/MNC Banks/NBFC/Fund Houses) in India and Overseas for SME, MID Corporate and Large Corporate clients.</p> |
| Disclosure of Relationship between directors | None |
| Debarred from holding the office of director by virtue of any SEBI order or any other such authority | No |

Limited Review Report on the Quarterly Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**TO THE BOARD OF DIRECTORS OF
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)**

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of **HCP PLASTENE BULKPACK LIMITED** ("the parent"), for the quarter ended June 30, 2022 and year to date from April 01, 2022 to June 30, 2022 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Emphasis of Matter

We draw attention to Note no. 4 to Unaudited Ind AS Financial Results in respect of issue of 4,41,000 equity shares of face value ₹ 10/- each to public eligible equity shareholders (Rights Issue). The Board of Directors of the Parent company have approved the allotment of Equity Shares in relation to the said Rights Issue.

Our conclusion on the Statement is not modified in respect of above matter.

5. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ("Ind AS") specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.



For Ashok Dhariwal & Co.
Chartered Accountants
(Registration No. 100648W)

Ashok
CA Ashok Dhariwal
Partner

Membership No. 036452
UDIN: 22036452AOQFAN3343



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Consolidated Financial Results Of HCP Plastene Bulkpack Limited and its Subsidiary For The Quarter Ended 30th June, 2022

(₹ in Lakhs)

| Sr. No. | Particulars | Quarter ended | | | For the year ended |
|---------|--|---------------------------|-------------------------|---------------------------|-------------------------|
| | | 30.06.2022 (Unaudited) | 31.03.2022 (Audited) | 30.06.2021 (Unaudited) | 31.03.2022 (Audited) |
| 1 | Revenue From Operation | 11,104.02 | 7,897.03 | 1,059.02 | 11,219.74 |
| 2 | Other Income | 185.72 | 49.68 | 6.05 | 64.62 |
| 3 | Total Income (1 + 2) | 11,289.74 | 7,946.71 | 1,065.07 | 11,284.37 |
| 4 | Expenditure | | | | |
| | a) Cost of Material Consumed | 4,013.89 | 3,824.65 | 516.43 | 5,421.51 |
| | b) Purchase of Stock in Trade | 4,816.34 | 2,633.76 | 173.28 | 2,892.94 |
| | c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade | (180.74) | (412.47) | 107.56 | (330.88) |
| | d) Employees Benefits Expenses | 478.83 | 417.93 | 76.40 | 705.52 |
| | e) Finance Costs | 189.74 | 140.13 | 82.10 | 389.84 |
| | f) Depreciation & amortisation Expenses | 176.93 | 175.21 | 114.39 | 524.19 |
| | g) Other Expenses | 1,476.83 | 1,045.26 | 237.26 | 1,997.16 |
| | Total Expenditure | 10,971.82 | 7,824.46 | 1,307.43 | 11,600.28 |
| 5 | Profit before exceptional and extraordinary items and tax (3 - 4) | 317.92 | 122.25 | (242.36) | (315.91) |
| 6 | Exceptional Items | - | - | - | - |
| 7 | Profit / (Loss) before tax (5 - 6) | 317.92 | 122.25 | (242.36) | (315.91) |
| 8 | Tax Expenses : | | | | |
| | a) Current Tax | 142.77 | 48.33 | - | 48.33 |
| | b) Deferred Tax (Income)/Expense | (37.80) | (3.71) | (54.19) | (119.29) |
| 9 | Profit (Loss) for the period from continuing operations (7-8) | 212.94 | 77.63 | (188.17) | (244.95) |
| 10 | Profit (Loss) from discontinuing operations before tax | - | - | - | - |
| 11 | Tax expense of discontinuing operations | - | - | - | - |
| 12 | Profit/(loss) from Discontinuing operations (after tax) (10-11) | - | - | - | - |
| 13 | Profit / (Loss) for the period (9+12) | 212.94 | 77.63 | (188.17) | (244.95) |
| 14 | Other Comprehensive Income | | | | |
| | Items that will not be reclassified subsequently to profit or loss | | | | |
| | Income tax relating to items that will not be reclassified to profit or loss | - | - | - | - |
| | Items that will be reclassified subsequently to profit or loss | | | | |
| | Income tax relating to items that will be reclassified to profit or loss | - | - | - | - |
| | Other Comprehensive Income, net of tax | - | - | - | - |
| 15 | Total Comprehensive Income for the period (13+14) | 212.94 | 77.63 | (188.17) | (244.95) |
| 16 | Net Profit Attributable to : | | | | |
| | a) Owners of the Company | 40.01 | 17.87 | - | (304.71) |
| | b) Non-Controlling Interest | 172.93 | 59.76 | - | 59.77 |
| 17 | Paid-up Equity Shares Capital (Face Value Per Share Rs 10/-) | 1067.48 | 1023.38 | 1023.38 | 1023.38 |
| 18 | Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year | | | | |
| 19 | Earnings Per Share (Before Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing Operations) | | | | |
| | (a) Basic | 2.39 | 0.76 | (1.84) | (2.39) |
| | (b) Diluted | 2.39 | 0.76 | (1.84) | (2.39) |
| 20 | Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for discontinuing Operations) | | | | |
| | (a) Basic | - | - | - | - |
| | (b) Diluted | - | - | - | - |
| 21 | Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing & discontinuing Operations) | | | | |
| | (a) Basic | 2.39 | 0.76 | (1.84) | (2.39) |
| | (b) Diluted | 2.39 | 0.76 | (1.84) | (2.39) |

CIN: L25200GJ1984PLC050560

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H.B. Jirawala House, 13, Navbharat Society, Usmanpura, Ahmedabad, Gujarat - 380013

⊕ www.hpbl.in

✉ info@hpbl.in

☎ +91 79-27561000



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Consolidated Segment Information For The Quarter ended 30th June, 2022

(₹ in Lakhs)

| Sr. No. | Particulars | Quarter ended | | | For the year ended |
|----------|---|---------------------------|-------------------------|---------------------------|-------------------------|
| | | 30.06.2022 (Unaudited) | 31.03.2022 (Audited) | 30.06.2021 (Unaudited) | 31.03.2022 (Audited) |
| 1 | Segment Revenue | | | | |
| | Woven Sacks Division | 11,073.90 | 7,866.58 | 1,049.92 | 11,131.74 |
| | Label Division | 30.12 | 30.45 | 9.10 | 88.01 |
| | Total | 11,104.02 | 7,897.03 | 1,059.02 | 1,587.13 |
| | Less : | | | | |
| | Inter Segment Revenue | - | - | - | - |
| | Net Sales/ Income from Operations | 11,104.02 | 7,897.03 | 1,059.02 | 1,587.13 |
| 2 | Segment Results | | | | |
| | Profit before Interest, & Tax (Including Extra Ordinary Items) | | | | |
| | Woven Sacks Division | 506.44 | 261.39 | (167.10) | 66.69 |
| | Label Division | 1.22 | 0.99 | 6.84 | 7.24 |
| | Total | 507.66 | 262.38 | (160.26) | 73.93 |
| | Less : | | | | |
| i. | Interest | 189.74 | 140.13 | 82.10 | 389.84 |
| | Profit before Tax | 317.92 | 122.27 | (242.36) | (315.91) |
| ii. | Less: Provision for Tax / Deffered Tax (Income)/Expense | 104.97 | 44.62 | (54.19) | (70.96) |
| iii. | Other unallocable Income (Extra Ordinary Items) off unallocable income | - | - | - | - |
| | Net Profit | 212.94 | 77.64 | (188.17) | (244.95) |
| 3 | Segment Assets | | | | |
| | (a) Woven Sacks Division | 25,264.08 | 17,356.83 | 6,938.08 | 17,356.83 |
| | (b) Label Division | 119.19 | 6.91 | 11.34 | 6.91 |
| | (c) Unallocated | - | - | - | - |
| | | 25,383.26 | 17,363.74 | 6,949.41 | 17,363.74 |
| 4 | Segment Liabilities | | | | |
| | (a) Woven Sacks Division | 25,264.08 | 17,356.83 | 6,938.08 | 17,356.83 |
| | (b) Label Division | 119.19 | 6.91 | 11.34 | 6.91 |
| | (c) Unallocated | - | - | - | - |
| | | 25,383.26 | 17,363.74 | 6,949.41 | 17,363.74 |

Notes : --

| | |
|----------|--|
| 1 | The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 09th August, 2022. |
| 2 | The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division. |
| 3 | There is no significant impact with respect to COVID 19 pandemic during the quarter ended 30th June 2022. |
| 4 | During the quarter ended 30th June, 2022, 4,41,000 equity shares of Rs. 10/- each were issued and allotted to public shareholders pursuant to Rights Issue of equity shares. Consequently, the Issued and paid-up Share Capital of the Company as on June 30, 2022 stands Increased to Rs. 10,67,48,370 (1,06,74,837 Equity Shares of Rs. 10/- each) |
| 5 | During the previous quarter, the Company had acquired 98.45% of total voting rights (51.33% of total capital) of K. P. Woven Private Limited. Hence the corresponding quarter's / year's figures are not comparable. |
| 6 | During the quarter ended 30th June, 2022, the company had commenced Commercial Production at Unit III located at Plot 828, Ambica Industrial Estate, Rakanpur, Ahmedabad, 382921 Gujarat, India. |
| 7 | The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable. |

For HCP Plastene Bulkpack Limited

(Formerly Known as Gopala Polyplast Limited)

Prakash Hiralal Parekh
Managing Director
DIN:00158264

Place: Ahmedabad
Date: 09th August, 2022

CIN: L25200GJ1984PLC050560
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H.B. Jirawala House, 13, Navbharat Society, Usmanpura, Ahmedabad, Gujarat - 380013

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Limited Review Report on the Quarterly Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

**TO THE BOARD OF DIRECTORS OF
HCP PLASTENE BULKPACK LIMITED (Formerly known as Gopala Polyplast Limited)**

1. We have reviewed the accompanying Statement of Unaudited Ind AS Financial Results of **HCP PLASTENE BULKPACK LIMITED** ("the company"), for the quarter ended June 30, 2022 and year to date from April 01, 2022 to June 30, 2022 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, read with Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, 'Review of Interim Financial Information performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures and other review procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Emphasis of Matter

We draw attention to Note no. 4 to Unaudited Ind AS Financial Results in respect of issue of 4,41,000 equity shares of face value ₹ 10/- each to public eligible equity shareholders (Rights Issue). The Board of Directors have approved the allotment of Equity Shares in relation to the said Rights Issue.

Our conclusion on the Statement is not modified in respect of above matter.

5. Based on our review conducted as above, nothing has come to our notice that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the applicable Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, read with relevant rules issued there under and other recognized accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated March 29, 2019 including the manner in which it is to be disclosed, or that it contains any material misstatement.



For Ashok Dhariwal & Co.
Chartered Accountants
(Registration No. 100648W)

Ashok

CA Ashok Dhariwal
Partner

Membership No. 036452
UDIN: 22036452AOQERM8103



HCP Plastene Bulkpack Limited

(Formerly known as Gopala Polyplast Limited)

Unaudited Standalone Financial Results For The Quarter Ended 30th June, 2022

(₹ in Lakhs)

| Sr. No. | Particulars | Quarter ended | | | For the year ended |
|---------|--|---------------------------|-------------------------|---------------------------|-------------------------|
| | | 30.06.2022 (Unaudited) | 31.03.2022 (Audited) | 30.06.2021 (Unaudited) | 31.03.2022 (Audited) |
| 1 | Revenue From Operation | 1,019.04 | 1,609.93 | 1,059.02 | 4,932.64 |
| 2 | Other Income | 6.30 | 1.47 | 6.05 | 16.42 |
| 3 | Total Income (1 + 2) | 1,025.34 | 1,611.41 | 1,065.07 | 4,949.07 |
| 4 | Expenditure | | | | |
| | a) Cost of Material Consumed | 423.56 | 875.67 | 516.43 | 2,569.68 |
| | b) Purchase of Stock in Trade | 457.58 | 41.77 | 173.28 | 203.80 |
| | c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade | (192.08) | 123.17 | 107.56 | 204.76 |
| | d) Employees Benefits Expenses | 110.52 | 136.20 | 76.40 | 423.79 |
| | e) Finance Costs | 92.36 | 79.11 | 82.10 | 328.82 |
| | f) Depreciation & amortisation Expenses | 82.38 | 116.88 | 114.39 | 465.86 |
| | g) Other Expenses | 242.83 | 288.73 | 237.26 | 1,240.62 |
| | Total Expenditure | 1,217.14 | 1,661.52 | 1,307.43 | 5,437.33 |
| 5 | Profit before exceptional and extraordinary items and tax (3 - 4) | (191.79) | (50.12) | (242.36) | (488.26) |
| 6 | Exceptional Items | - | - | - | - |
| 7 | Profit / (Loss) before tax (5 - 6) | (191.79) | (50.12) | (242.36) | (488.26) |
| 8 | Tax Expenses : | | | | |
| | a) Current Tax | - | - | - | - |
| | b) Deferred Tax (Income)/Expense | (49.40) | (4.95) | (54.19) | (120.53) |
| 9 | Profit (Loss) for the period from continuing operations (7-8) | (142.39) | (45.17) | (188.17) | (367.73) |
| 10 | Profit (Loss) from discontinuing operations before tax | - | - | - | - |
| 11 | Tax expense of discontinuing operations | - | - | - | - |
| 12 | Profit/(loss) from Discontinuing operations (after tax) (10-11) | - | - | - | - |
| 13 | Profit / (Loss) for the period (9+12) | (142.39) | (45.17) | (188.17) | (367.73) |
| 14 | Other Comprehensive Income | | | | |
| | Items that will not be reclassified subsequently to profit or loss | | | | |
| | Income tax relating to items that will not be reclassified to profit or loss | - | - | - | - |
| | Items that will be reclassified subsequently to profit or loss | | | | |
| | Income tax relating to items that will be reclassified to profit or loss | - | - | - | - |
| | Other Comprehensive Income, net of tax | - | - | - | - |
| 15 | Total Comprehensive Income for the period (13+14) | (142.39) | (45.17) | (188.17) | (367.73) |
| 16 | Paid-up Equity Shares Capital (Face Value Per Share Rs 10/-) | 1067.48 | 1023.38 | 1023.38 | 1023.38 |
| 17 | Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year | | | | |
| 18 | Earnings Per Share (Before Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing Operations) | | | | |
| | (a) Basic | (1.47) | (0.44) | (1.84) | (3.59) |
| | (b) Diluted | (1.47) | (0.44) | (1.84) | (3.59) |
| 19 | Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for discontinuing Operations) | | | | |
| | (a) Basic | - | - | - | - |
| | (b) Diluted | - | - | - | - |
| 20 | Earnings Per Share (after Extra Ordinary Items) (Of Rs 10/- Each) (for Continuing & discontinuing Operations) | | | | |
| | (a) Basic | (1.47) | (0.44) | (1.84) | (3.59) |
| | (b) Diluted | (1.47) | (0.44) | (1.84) | (3.59) |

CIN: L25200GJ1984PLC050560

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✉ info@hpbl.in

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**HCP Plastene
Bulkpack Limited**
(Formerly known as Gopala Polyplast Limited)

Unaudited Standalone Segment Information For The Quarter ended 30th June, 2022

(₹ in Lakhs)

| Sr. No. | Particulars | Quarter ended | | | For the year ended |
|----------|---|---------------------------|-------------------------|---------------------------|-------------------------|
| | | 30.06.2022 (Unaudited) | 31.03.2022 (Audited) | 30.06.2021 (Unaudited) | 31.03.2022 (Audited) |
| 1 | Segment Revenue | | | | |
| | Woven Sacks Division | 988.93 | 1,579.48 | 1,049.92 | 4,844.64 |
| | Label Division | 30.12 | 30.45 | 9.10 | 88.01 |
| | Total | 1,019.04 | 1,609.93 | 1,059.02 | 4,932.64 |
| | Less : | | | | |
| | Inter Segment Revenue | - | - | - | - |
| | Net Sales/ Income from Operations | 1,019.04 | 1,609.93 | 1,059.02 | 4,932.64 |
| 2 | Segment Results (EBIT) | | | | |
| | Profit before Interest, & Tax (Including Extra Ordinary Items) | | | | |
| | Woven Sacks Division | (100.66) | 28.00 | (167.10) | (166.68) |
| | Label Division | 1.22 | 0.99 | 6.84 | 7.24 |
| | Total | (99.44) | 28.99 | (160.25) | (159.44) |
| | Less : | | | | |
| i. | Interest | 92.36 | 79.11 | 82.10 | 328.82 |
| | Profit before Tax | (191.79) | (50.12) | (242.36) | (488.26) |
| ii. | Less: Provision for Tax / Deferred Tax (Income)/Expense | (49.40) | (4.95) | (54.19) | (120.53) |
| iii. | Other unallocable Income (Extra Ordinary Items) off unallocable income | - | - | - | - |
| | Net Profit | (142.39) | (45.17) | (188.17) | (367.73) |
| 3 | Segment Assets | | | | |
| | (a) Woven Sacks Division | 9,776.72 | 7,971.19 | 6,938.08 | 7,971.19 |
| | (b) Label Division | 119.19 | 6.91 | 11.34 | 6.91 |
| | (c) Unallocated | - | - | - | - |
| | Total | 9,895.91 | 7,978.10 | 6,949.42 | 7,978.10 |
| 4 | Segment Liabilities | | | | |
| | (a) Woven Sacks Division | 9,776.69 | 7,971.19 | 6,938.08 | 7,971.19 |
| | (b) Label Division | 119.19 | 6.91 | 11.34 | 6.91 |
| | (c) Unallocated | - | - | - | - |
| | Total | 9,895.88 | 7,978.10 | 6,949.42 | 7,978.10 |

Notes : --

| | |
|----------|--|
| 1 | The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 09th August, 2022. |
| 2 | The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division. |
| 3 | There is no significant impact with respect to COVID 19 pandemic during the quarter ended 30th June 2022. |
| 4 | During the quarter ended 30th June, 2022, 4,41,000 equity shares of Rs. 10/- each were issued and allotted to public shareholders pursuant to Rights Issue of equity shares. Consequently, the Issued and paid-up Share Capital of the Company as on June 30, 2022 stands Increased to Rs. 10,67,48,370 (1,06,74,837 Equity Shares of Rs. 10/- each) |
| 5 | During the previous quarter, the Company had acquired 98.45% of total voting rights (51.33% of total capital) of K. P. Woven Private Limited. Hence the corresponding quarter's / year's figures are not comparable. |
| 6 | During the quarter ended 30th June, 2022, the company had commenced Commercial Production at Unit III located at Plot 828, Ambica Industrial Estate, Rakanpur, Ahmedabad, 382921 Gujarat, India. |
| 7 | The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable. |

For HCP Plastene Bulkpack Limited
(Formerly Known as Gopala Polyplast Limited)

Prakash Hiralal Parekh
Managing Director
DIN:00158264

Place: Ahmedabad
Date: 09th August, 2022