

<b>General information about company</b>	
Scrip code	526717
NSE Symbol	
MSEI Symbol	
ISIN*	INE136C01044
Name of company	HCP PLASTENE BULKPACK LIMITED
Type of company	
Class of security	Equity
Date of start of financial year	01-04-2022
Date of end of financial year	31-03-2023
Date of board meeting when results were approved	09-08-2022
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	02-08-2022
Description of presentation currency	INR
Level of rounding used in financial results	Lakhs
Reporting Quarter	First quarter
Nature of report standalone or consolidated	Consolidated
Whether results are audited or unaudited	Unaudited
Segment Reporting	Multi segment
Description of single segment	
Start date and time of board meeting	09-08-2022 12:00
End date and time of board meeting	09-08-2022 14:50
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable

<b>Financial Results – Ind-AS</b>			
<b>Particulars</b>		<b>3 months/ 6 months ended (dd-mm-yyyy)</b>	<b>Year to date figures for current period ended (dd-mm-yyyy)</b>
A	Date of start of reporting period	01-04-2022	01-04-2022
B	Date of end of reporting period	30-06-2022	30-06-2022
C	Whether results are audited or unaudited	Unaudited	Unaudited
D	Nature of report standalone or consolidated	Consolidated	Consolidated
<b>Part I</b>	<b>Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b>		
<b>1</b>	<b>Income</b>		
	Revenue from operations	11104.02	11104.02
	Other income	185.72	185.72
	<b>Total income</b>	<b>11289.74</b>	<b>11289.74</b>
<b>2</b>	<b>Expenses</b>		
(a)	Cost of materials consumed	4013.89	4013.89
(b)	Purchases of stock-in-trade	4816.34	4816.34
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-180.74	-180.74
(d)	Employee benefit expense	478.83	478.83
(e)	Finance costs	189.74	189.74
(f)	Depreciation, depletion and amortisation expense	176.93	176.93
<b>(f)</b>	<b>Other Expenses</b>		
1	Manufacturing Expenses	1192.65	1192.65
2	Administrative Expenses	284.18	284.18
10			
	<b>Total other expenses</b>	<b>1476.83</b>	<b>1476.83</b>
	<b>Total expenses</b>	<b>10971.82</b>	<b>10971.82</b>

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<b>3</b>	<b>Total profit before exceptional items and tax</b>	317.92	317.92
4	Exceptional items	0	0
<b>5</b>	<b>Total profit before tax</b>	317.92	317.92
<b>7</b>	<b>Tax expense</b>		
8	Current tax	142.77	142.77
9	Deferred tax	-37.8	-37.8
<b>10</b>	<b>Total tax expenses</b>	104.97	104.97
11	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
<b>14</b>	<b>Net Profit Loss for the period from continuing operations</b>	212.95	212.95
15	Profit (loss) from discontinued operations before tax	0	0
16	Tax expense of discontinued operations	0	0
<b>17</b>	<b>Net profit (loss) from discontinued operation after tax</b>	0	0
19	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
<b>21</b>	<b>Total profit (loss) for period</b>	212.95	212.95
22	Other comprehensive income net of taxes	0	0

<b>Financial Results – Ind-AS</b>			
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D	Nature of report standalone or consolidated	Consolidated	Consolidated
<b>Part I</b>	<b>Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.</b>		
<b>23</b>	<b>Total Comprehensive Income for the period</b>	212.95	212.95
<b>24</b>	<b>Total profit or loss, attributable to</b>		
	Profit or loss, attributable to owners of parent	40.01	40.01
	Total profit or loss, attributable to non-controlling interests	172.93	172.93
<b>25</b>	<b>Total Comprehensive income for the period attributable to</b>		
	Comprehensive income for the period attributable to owners of parent	0	0
	Total comprehensive income for the period attributable to owners of parent non-controlling interests	0	0
<b>26</b>	<b>Details of equity share capital</b>		
	Paid-up equity share capital	1067.48	1067.48
	Face value of equity share capital	10	10
<b>27</b>	<b>Details of debt securities</b>		
28	Reserves excluding revaluation reserve		
<b>29</b>	<b>Earnings per share</b>		
<b>i</b>	<b>Earnings per equity share for continuing operations</b>		
	Basic earnings (loss) per share from continuing operations	2.39	2.39
	Diluted earnings (loss) per share from continuing operations	2.39	2.39
<b>ii</b>	<b>Earnings per equity share for discontinued operations</b>		
	Basic earnings (loss) per share from discontinued operations	0	0
	Diluted earnings (loss) per share from discontinued operations	0	0
<b>ii</b>	<b>Earnings per equity share</b>		
	<b>Basic earnings (loss) per share from continuing and discontinued operations</b>	2.39	2.39
	<b>Diluted earnings (loss) per share from continuing and discontinued operations</b>	2.39	2.39
30	Debt equity ratio		
31	Debt service coverage ratio		
32	Interest service coverage ratio		
<b>33</b>	<b>Disclosure of notes on financial results</b>	Textual Information(1)	

**Text Block**

Textual Information(1)

The Audit Committee has reviewed, and the Board of Directors has approved the above results and its release at their respective meetings held on 09th August, 2022.

The Company is operating mainly two segment i.e Woven Sack Division and Woven Label Division.

There is no significant impact with respect to COVID 19 pandemic during the quarter ended 30th June 2022.

During the quarter ended 30th June, 2022, 4,41,000 equity shares of Rs. 10/- each were issued and allotted to public shareholders pursuant to Rights Issue of equity shares. Consequently, the Issued and paid-up Share Capital of the Company as on June 30, 2022 stands Increased to Rs. 10,67,48,370 (1,06,74,837 Equity Shares of Rs. 10/- each)

During the previous quarter, the Company had acquired 98.45% of total voting rights (51.33% of total capital) of K. P. Woven Private Limited. Hence the corresponding quarter's / year's figures are not comparable.

During the quarter ended 30th June, 2022, the company had commenced Commercial Production at Unit III located at Plot 828, Ambica Industrial Estate, Rakanpur, Ahmedabad, 382921 Gujarat, India.

The figures for the corresponding previous quarter / year have been regrouped / reclassified whenever necessary, to make them Comparable.

<b>Format for Reporting Segmenet wise Revenue, Results and Capital Employed along with the company results</b>			
<b>Particulars</b>		<b>3 months/ 6 month ended (dd-mm-yyyy)</b>	<b>Year to date figures for current period ended (dd-mm-yyyy)</b>
Date of start of reporting period		01-04-2022	01-04-2022
Date of end of reporting period		30-06-2022	30-06-2022
Whether accounts are audited or unaudited		Unaudited	Unaudited
Nature of report standalone or consolidated		Consolidated	Consolidated
<b>1</b>	<b>Segment Revenue (Income)</b>		
	<b>(net sale/income from each segment should be disclosed)</b>		
1	Woven sacks Division	11073.9	11073.9
2	Label Division	30.12	30.12
	<b>Total Segment Revenue</b>	11104.02	11104.02
	<b>Less: Inter segment revenue</b>	0	0
	<b>Revenue from operations</b>	11104.02	11104.02
<b>2</b>	<b>Segment Result</b>		
	<b>Profit (+) / Loss (-) before tax and interest from each segment</b>		
1	Woven sacks Division	506.44	506.44
2	Label Division	1.22	1.22
	<b>Total Profit before tax</b>	507.66	507.66
	<b>i. Finance cost</b>	189.74	189.74
	<b>ii. Other Unallocable Expenditure net off Unallocable income</b>		
	<b>Profit before tax</b>	317.92	317.92
<b>3</b>	<b>(Segment Asset - Segment Liabilities)</b>		
	<b>Segment Asset</b>		
1	Woven sacks Division	25264.08	25264.08
2	Label Division	119.19	119.19
	<b>Total Segment Asset</b>	25383.27	25383.27
	<b>Un-allocable Assets</b>	0	0
	<b>Net Segment Asset</b>	25383.27	25383.27
<b>4</b>	<b>Segment Liabilities</b>		
	<b>Segment Liabilities</b>		
1	Woven sacks Division	25264.08	25264.08
2	Label Division	119.19	119.19
	<b>Total Segment Liabilities</b>	25383.27	25383.27
	<b>Un-allocable Liabilities</b>	0	0
	<b>Net Segment Liabilities</b>	25383.27	25383.27
	<b>Disclosure of notes on segments</b>		

