GOPALA POLYPLAST LIMITED

REGD. OFFICE & WORKS : 485, SANTEJ - VADSAR ROAD, SANTEJ - 382 721 (GUJARAT) STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2017 CIN : L25200GJ1984PLC050560

(Rs. In Lakhs)

·		Quarter ended			Year ended	
Sr.		30.06.17	31.03.17	30.06.16	31.03.17.	
No.	. Particulars	(Unaudited)	(Audited)	(Unaudited)	(Audited)	
1	Income From Operation			_		
	a) Revenue From Operation	8,082.28	13,325.47	6,648.80	31,368.93	
	b) Other Income	-	33.72	1.09	35.84	
	Total Income	8,082.28	13,359.19	6,649.89	31,404.77	
2	Expenditure					
	a) Cost of Material Consumed	3,792.91	8,959.43	4,050.56	20,675.46	
	b) Purchase of Stock in Trade	3,387.14	1,673.23	1,269.04	5,245.57	
	c) Changes in inventories of finished goods, work-in-progress	(750.21)	1,191.31	130.72	(191.99)	
	and Stock-in-Trade	· - ·	-	-	1. 1 . 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
	d) Employees Benefits Expenses	202.87	187.54	153.61	668.50	
	e) Finance Costs	187.84	302.34	187.99	958.61	
	f) Depreciation & amortisation Expenses	145.29	108.08	152.69	581.14	
	g) Other Expenses	977.18	916.91	685.54	3,398.71	
	•				-,	
3	Profit before exceptional and extraordinary items and tax (1 - 2)	139.26	20.35	19.74	68.77	
4	Exceptional Items	-	(64.70)	-	(64.70)	
5	Profit / (Loss) from Ordinary activities before Extra Ordinary	139.26	85.05	19.74	122.47	
· 7	Items and tax (3 - 4)	139.20	85.05	19.74	133.47	
6	Extra Ordinary Items (Net of Tax Expense (Rs in Lakhs)	-	- [··· -	• -	
7	Profit / (Loss) from Ordinary activities before tax (5 - 6)	139.26	85.05	19.74	133.47	
8	Tax Expenses					
	a) Current Tax	26.54	25.43	-	25.43	
	b) Deffered Tax		(6.30)	-	(6.31)	
9	Net Profit / (Loss) from Ordinary activities after tax (7-8)	112.72	65.92	19.74	114.35	
	,	<i></i>	•			
10	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64	
11	Reserves Excluding Revaluation Reserve as per Balancesheet of					
	Previous Accounting Year		3			
12 i.	Earnings Per Share (Before Extra Oridinary Items) (Of Rs/- Each)					
	(a) Basic	1.27	0.74	0.22	1.29	
	(b) Diluted (EPS)	1.27	0.74	0.22	1.29	
12 ii.	Earnings Per Share (after Extra Oridinary Items) (Of Rs/- Each)					
	(a) Basic .	1.27	0.74	0.22	1.29	
	(b) Diluted	1.27	0.74	0.22	1.29	
A						
1	Public Shareholding			100000000		
·ſ	Number of Shares	2773219	2773219	2773219	2773219	
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	
. 2	Promoters and Promoters group Shareholding		ĺ			
1	a) Pledged / Encumbered			1. 1.		
1	Number of Shares	, 0	0	0	• 0	
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	
	b) Non-èncumbered					
	Number of Shares	6093173	6093173	6093173	6093173	
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%	
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%	

Notes :

1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 10th August, 2017

2 Previous period / Years figures have been re-grouped/re-arranged whereever necessary.

For & on behalf of the board

Place : Santej Date : 10th August, 2017 Mahendrakumar Somani Director DIN:00360950

GOPALA POLYPLAST LIMITED

REGD. OFFICE & WORKS : 485, SANTEJ - VADSAR ROAD,SANTEJ - 382 721 (GUJARAT) SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2017 CIN : L25200GJ1984PLC050560

			Quarter ended		
Sr. No.	Particulars	30.06.17 (Unaudited)	31.03.17 (Audited)	30.06.16 <u>(</u> Unaudited)	31.03.17 (Audited)
1	Segment Revenue		ě.		
	Woven Sacks Division	5,282.21	11,266.59	4,989.50	24,761.58
	Label Division	2,800.07	2,058.88	1,659.30	6,607.35
	Total	8,082.28	13,325.47	6,648.80	31,368.93
	Less :				
	Inter Segment Revenue	-	· ·		-
	Net Sales/ Income from Operations	8,082.28	13,325.47	6,648.80	31,368.93
2	Segment Results				
	Profit before Interest, & Tax				
	(Including Extra Ordinary Items)				
	Woven Sacks Division	144.75	325.33	96.79	555.87
	Label Division	182.35	62.06	110.94	536.21
	Total	327.10	387.39	207.73	1,092.08
	Less :				
i.	Interest	187.84	302.35	187.99	958.61
	Profit before Tax	139.26	85.04	19.74	133.47
ii.	Provision for Tax / Deffered Tax	(26.54)	(19.12)	-	(19.12
iii.	Other unallocable Income (Extra Ordinary Items)	-	-	-	÷ -
	off unallocable income				•
	Net Profit	112.72	65.92	19.74	114.35
3	Capital Employed				
	Woven Sacks Division	6,200.87	5,673.75	6,961.00	5,673:75
	Label Division	201.59	386.05	130.77	386.05
	Total of Assets	6,402.46	6,059.80	7,091.77	6,059.80

For & on behalf of the board

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Place : Santej Date : 10th August, 2017 Mahendrakumar Somanl Director DIN:00360950