

Regd. Office & Works :
485, Santej - Vadsar Road, Santej, Tal. Kalol, Dist. - Gandhinagar-382721. CIN-L25200 GJ1984PLCO50560
Ph. : (02764) 286305, 286514, 286654 Fax : 91-02764-286660, E-mail : hdpemkt@gopalapolyplast.com Certificate No. 5980QMS001

(Rs. In lakh)

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED ON
31ST DECEMBER, 2017**

Particulars		Quarter ended on			9 Months ended on (Cumulative)	
		31-12-2017	30-09-2017	31-12-2016	31-12-2017	31-12-2016
(Refer Notes Below)		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	Revenue from operations	6,036.00	3129.23	6,038.64	17,247.51	18,043.47
2	Other income	0.15	-	0.71	0.15	2.12
3	Total Income (1+2)	6,036.15	3129.23	6,039.35	17,247.66	18,045.59
4	Expenses					
	a. Cost of Materials consumed	3,888.07	3367.37	3,714.44	11,048.35	11,716.03
	b. Purchases of stock-in-trade	0.01	0.08	1,082.35	3,387.24	3,572.34
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	564.45	(1613.89)	(272.13)	(1,799.66)	(1,383.30)
	d. Employee benefits expense	217.61	151.11	181.39	571.58	480.95
	e. Finance costs	253.17	311.46	252.86	752.47	656.27
	f. Depreciation & amortisation expense	170.10	144.91	157.69	460.29	473.06
	g. Other expenses	718.74	631.01	918.20	2,326.94	2,481.80
	Total Expenses	5,812.15	2992.05	6,034.80	16,747.21	17,997.15
5	Profit / (Loss) before exceptional items and tax (3-4)	224.00	137.18	4.55	500.45	48.44
6	Exceptional items	-	-	-	-	-
7	Profit / (Loss) before tax (5-6)	224.00	137.18	4.55	500.45	48.44
8	Tax expense:					
	Current tax	42.68	26.14	-	95.36	-
	Deferred tax	-	-	-	-	-
9	Profit (Loss) for the period from continuing operations (7-8)	181.32	111.04	4.55	405.09	48.44
10	Profit/(loss) from discontinuing operations before Tax	-	-	-	-	-
11	Tax expense of discontinuing operations	-	-	-	-	-
12	Profit/(loss) from Discontinuing operations (after tax) (10-11)	-	-	-	-	-
13	Profit / (Loss) for the period (9+12)	181.32	111.04	4.55	405.09	48.44

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Particulars	Quarter ended on			9 Months ended on (Cumulative)	
	31-12-2017	30-09-2017	31-12-2016	31-12-2017	31-12-2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
14 Other Comprehensive Income					
<i>Items that will not be reclassified subsequently to profit or loss</i>					
Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
<i>Items that will be reclassified subsequently to profit or loss</i>					
Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
Other Comprehensive Income, net of tax		--			
15 Total Comprehensive Income for the period (13+14)	181.32	111.04	4.55	405.09	48.44
16 Earnings Per Share of Rs.10 each (for continuing operations)					
- Basic	2.05	1.25	0.05	4.57	0.55
- Diluted	2.05	1.25	0.05	4.57	0.55
17 Earnings Per Share of Rs.10 each (for discontinued operations)					
- Basic	0.00	0.00	0.00	0.00	0.00
- Diluted	0.00	0.00	0.00	0.00	0.00
18 Earnings Per Share of Rs.10 each (for discontinued & continuing operations)					
- Basic	2.05	1.25	0.05	4.57	0.55
- Diluted	2.05	1.25	0.05	4.57	0.55

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Notes:

1	The Company adopted Indian Accounting Standards (referred to as "Ind AS") with effect from April 1, 2017 and accordingly, the financial results for the quarter ended December 31, 2017 have been prepared in accordance with the recognition and measurement principles laid down in the Ind AS 34 "Interim Financial Reporting" as prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India.
2	The Company is operating mainly in two segments viz. Woven sacks division and Label division.
3	The Company does not have any subsidiary / associate.
4	Provision for taxation/deferred taxation, if any, will be made at the year end.
5	Figures, wherever required, are regrouped / rearranged.
6	The above results have been reviewed by audit committee and approved by Board of Directors of Company at its meeting held on 12 th February, 2018

Reconciliation between financial results as previously reported under Indian GAAP and as per Ind AS for Quarter and Nine months ended on December 31, 2016:

(Rs. In Lakh)

Particulars	Quarter ended on 31-12-2016	Nine Months ended on 31-12-2016
Net Profit as reported under Indian GAAP	4.55	48.44
Adjustment on account of :		
1. Recognition of Foreign Exchange Fluctuation as MTM of Forward Contract	(32.50)	(84.78)
Net Profit as per Ind AS	(27.95)	(36.35)
Other Comprehensive Income (Net of Tax)	-	-
Net Profit or (Loss) as per Ind AS	(27.95)	(36.35)

 for **GOPALA POLYPLAST LIMITED**

**MANOJ M. SOMANI
MANAGING DIRECTOR**

 Date: 12th February, 2018

Place: Santej

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Segment wise Reporting of Revenue, Results and Capital Employed

(Rs. in lakh)

Particulars	Quarter ended on			9 Months ended on (Cumulative)	
	31-12-2017	30-09-2017	31-12-2016	31-12-2017	31-12-2016
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1. Segment Revenue					
(a) Woven Sacks Division	5,296.40	2,936.29	4,608.24	13,514.91	13,495.00
(b) Label Division	739.60	192.93	1,430.40	3,732.60	4,548.46
Total	6,036.00	3,129.23	6,038.64	17,247.51	18,043.46
Less: Inter Segment Revenue	-	-	-	-	-
Net sales/Income From Operations	6,036.00	3,129.23	6,038.64	17,247.51	18,043.46
2. Segment Results					
(a) Woven Sacks Division	403.52	424.15	33.64	972.42	230.55
(b) Label Division	73.65	24.49	223.77	280.49	474.16
Total	477.17	448.64	257.41	1,252.91	704.71
Less:					
i) Interest / Finance Charges	253.17	311.46	252.86	7,524.7	656.27
Total Profit / (Loss) Before Tax	224.00	137.18	4.55	500.44	48.44
ii) Provision for Tax / Deferred Tax	(42.68)	(26.14)	-	(95.36)	-
iii) Other Unallocable Income (Extra Ordinary Items) of Unallocable Income	-	-	-	-	-
Net Profit	181.32	111.04	4.55	405.08	48.44
3. Capital Employed (Segment assets – Segment Liabilities)					
(a) Woven Sacks Division	7,522.97	6,509.61	6,714.83	7,522.97	6,714.83
(b) Label Division	252.56	201.59	267.15	252.56	267.15
Total	7,775.53	6,711.20	6,981.98	7,775.54	6,981.98

for GOPALA POLYPLAST LIMITED


**MANOJ M. SOMANI
MANAGING DIRECTOR**

 Date: 12th February, 2018

Place: Santej