

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UN AUDITED RESULTS FOR THE QUARTER ENDED 30.09.2015

CIN : L25200GJ1984PLCO50560

(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.15 (Unaudited)	Corresponding Quarter ended 30.09.2014 (Unaudited)	Present Six Months ended on 30.09.15 (Unaudited)	Previous Six Months ended on 30.09.14 (Unaudited)	Year Ended on 31.03.15 (Audited)
1	Income From Operation					
	a) Net Sales/Income from Operations (Net of Excise Duty)	6588.79	6,704.96	13,232.71	12,964.63	28,231.10
	b) Other Operating Income	156.94	0.11	242.31	0.67	337.64
	Total Income	6,745.73	6,705.07	13,475.02	12,965.30	28,568.74
2	Expenditure					
	a) Cost of Material Consumed	4222.46	5,900.29	9,395.97	11,513.99	22,538.21
	b) Purchase of Stock in Trade	1181.69	415.06	1,484.14	830.16	2,002.32
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(153.28)	(620.16)	(102.50)	(1,397.91)	(650.99)
	d) Employees Benefits Expenses	145.96	114.67	295.14	236.30	553.85
	e) Depreciation & amortisation Expenses	158.86	111.44	317.72	241.21	567.15
	f) Other Expenses	944.14	583.87	1,618.32	1,125.86	3,228.92
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	245.89	199.90	466.23	415.69	329.28
4	Other Income	0.00	3.26	0.39	3.46	32.19
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional items (3 + 4)	245.89	203.16	466.62	419.15	361.47
6	Finance Costs	202.20	176.41	397.35	331.69	797.08
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	43.69	26.75	69.26	87.46	(435.61)
8	Exceptional items	-	11.07	-	18.21	21.24
9	Profit / (Loss) from Ordinary activities before tax (7-8)	43.69	15.68	69.26	69.24	(456.85)
10	Tax Expenses	-	-	-	-	13.99
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	43.69	15.68	69.26	69.24	(470.86)
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lajhs) (Profit)/Loss	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	43.69	15.68	69.26	69.24	(470.86)
14	Share of Profit / (Loss) of Associates	-	-	-	-	-
15	Minority Interest	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and Share of Profit / (Loss) of associates (13 + 14 +15)	43.69	15.68	69.26	69.24	(470.86)
17	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year					
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.49	0.18	0.78	0.78	-5.31
	(b) Diluted (EPS)	0.49	0.18	0.78	0.78	-5.31
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)					
	(a) Basic	0.49	0.18	0.78	0.78	-5.31
	(b) Diluted	0.49	0.18	0.78	0.78	-5.31
A						
1	Public Shareholding					
	Number of Shares	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding					
	a) Pledged / Encumbered					
	Number of Shares	0	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	Number of Shares	6093173	6093173	6093173	6093173	6093173
	Percentage of Share of the total Shareholding of Promoters and group	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares of the total Share capital of the company	68.72%	68.72%	68.72%	68.72%	68.72%
	Particulars	3 Months Ended				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	NIL				
	Disposed of during the quarter	NIL				
	Remaining unresolved at the end of the quarter	NIL				

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31.10.2015
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

For & on behalf of the board

Place : Santej
Date : 31st October 2015

Mahendrakumar Somani
Director

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE RESULTS FOR THE QUARTER ENDED 30.09.2015
CIN : L25200GJ1984PLCO50560

(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.09.15 (Unaudited)	Corresponding Quarter ended 30.09.2014 (Unaudited)	Present Six Months ended on 30.09.15 (Unaudited)	Previous Six Months ended on 30.09.14 (Unaudited)	Year Ended on 31.03.15 (Audited)
1	Segment Revenue					
	Woven Sacks Division	5,185.21	5,967.66	11,254.73	11,501.32	25,161.97
	Label Division	1,560.52	737.41	2,220.29	1,463.98	3,406.77
	Total	6,745.73	6,705.07	13,475.02	12,965.30	28,568.74
	Less :					
	Inter Segment Revenue	-	-	-	-	-
	Net Sales/ Income from Operations	6,745.73	6,705.07	13,475.02	12,965.30	28,568.74
2	Segment Results					
	Profit before Interest, & Tax (Including Extra Ordinary Items)					
	Woven Sacks Division	78.76	110.94	206.56	233.02	14.25
	Label Division	167.13	81.15	260.03	167.93	325.96
	Total	245.89	192.09	466.59	400.95	340.21
	Less :					
i.	Interest	202.20	176.41	397.35	331.69	797.08
	Profit before Tax	43.69	15.68	69.24	69.24	(456.87)
ii.	Provision for Tax / Deferred Tax	-	-	-	-	(13.99)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-
	Net Profit	43.69	15.68	69.24	69.24	(470.86)

STATEMENT OF ASSETS AND LIABILITIES		Rs in Lacs	Rs in Lacs
PARTICULARS		As at 30.09.15 (Unaudited)	As at 31.03.15 (Audited)
A. EQUITY AND LIABILITIES			
I. Share Holders Fund			
(a)	Capital	1,366.64	1,366.64
(b)	Reserve & Surplus	1,089.56	1,020.31
	Sub Total - Share Holder's Funds	2,456.20	2,386.95
II. Share Application Money Pending Allotement			
III. Minority Interest			
IV. Non Current Liabilities			
(a)	Long Term Borrowings	5,217.25	4,792.89
(b)	Deferred Tax Liabilities (Net)	0.00	0.00
(c)	Other Long Term Liabilities	0.00	0.00
(d)	Long Term Provisions	62.25	63.48
	Sub Total - Non Current Liabilities	5,279.50	4,856.37
V Current Liabilities			
(a)	Short Term Borrowings	4,850.59	4,381.17
(b)	Trade Payable	1,467.22	2,174.64
(c)	Other Current Liabilities	727.97	919.79
(d)	Short Term Provisions	114.55	80.59
	Sub Total - Current Liabilities	7,160.34	7,556.19
TOTAL - EQUITY AND LIABILITIES		14,896.03	14,799.51
B. ASSETS			
I. Non Current Assets			
(a)	Fixed Assets	4,940.28	5,224.33
(b)	Goodwill on Consolidation	0.00	0.00
(c)	Non Current Investments	0.00	0.00
(d)	Deferred Tax Assets (Net)	286.87	286.87
(e)	Long Term Loans & Advances	99.13	126.80
(f)	Other Non Current Assets	0.00	0.00
	Sub Total - Non Current Assets	5,326.28	5,638.00
II. Current Assets			
(a)	Current Investments	8.85	8.85
(b)	Inventories	3,010.73	2,942.66
(c)	Trade Receivable	5,103.88	4,914.26
(d)	Cash & Cash Equivalents	65.52	75.27
(e)	Short Term Loans & Advances	1,191.13	861.87
(f)	Other Current Assets	189.64	358.60
	Sub Total - Current Assets	9,569.75	9,161.51
TOTAL OF ASSETS		14,896.03	14,799.51

For & on behalf of the board

Place : Santej
Date : 31st October 2015

Mahendrakumar Somani
Director