

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**STATEMENT OF UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016**  
**CIN : L25200GJ1984PLCO50560** (Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 30.06.16 (Unaudited)	Preceeding Quarter ended 31.03.16 (Audited)	Corresponding Quarter ended 30.06.15 (Unaudited)	Year Ended on 31.03.16 (Audited)
1	<b>Income From Operation</b>				
	a) Net Sales/Income from Operations (Net of Excise Duty)	6,552.58	9,934.85	6,643.92	30,437.91
	b) Other Operating Income	96.22	94.06	85.37	432.70
	<b>Total Income</b>	<b>6,648.80</b>	<b>10,028.91</b>	<b>6,729.29</b>	<b>30,870.61</b>
2	<b>Expenditure</b>				
	a) Cost of Material Consumed	4,050.56	7,589.44	5,173.51	21,012.70
	b) Purchase of Stock in Trade	1,269.04	1,545.09	302.45	4,529.36
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	130.72	(693.72)	50.78	(267.56)
	d) Employees Benefits Expenses	153.61	165.86	149.19	616.68
	e) Depreciation & amortisation Expenses	152.69	134.16	158.86	610.75
	f) Other Expenses	685.54	988.61	674.18	3,416.11
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items ( 1 - 2 )	<b>206.64</b>	<b>299.47</b>	<b>220.32</b>	<b>952.57</b>
4	Other Income	1.09	3.23	0.39	3.62
5	<b>Profit / ( Loss ) from Ordinary activities before Finance Costs and Exceptional items ( 3 + 4 )</b>	<b>207.73</b>	<b>302.70</b>	<b>220.71</b>	<b>956.19</b>
6	Finance Costs	187.99	264.44	195.15	907.12
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items ( 5 - 6 )	19.74	38.26	25.56	49.07
8	Exceptional items	0.00	-0.35	-	(0.35)
9	Profit / (Loss) from Ordinary activities before tax (7-8)	19.74	38.61	25.56	49.42
10	Tax Expenses	0.00	17.80	-	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	19.74	20.81	25.56	31.62
12	Extra Ordinary Items ( Net of Tax Expense ( Rs _____ in Lakhs ) (Profit)/Loss	-	-	-	-
13	<b>Net Profit / ( Loss ) for the period ( 11 + 12 )</b>	<b>19.74</b>	<b>20.81</b>	<b>25.56</b>	<b>31.62</b>
14	Share of Profit / ( Loss ) of Associates	-	-	-	-
15	Minority Interest	-	-	-	-
16	<b>Net Profit / ( Loss ) after taxes, minority Interest and Share of Profit / ( Loss ) of associates ( 13 + 14 +15 )</b>	<b>19.74</b>	<b>20.81</b>	<b>25.56</b>	<b>31.62</b>
17	Paid-up Equity Shares Capital (FV Rs 10/- )	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year				
19 i.	Earnings Per Share ( Before Extra Ordinary Items ) ( Of Rs ___/- Each)				
	(a) Basic	0.22	0.23	0.29	0.36
	(b) Diluted (EPS)	0.22	0.23	0.29	0.36
19 ii.	Earnings Per Share ( after Extra Ordinary Items ) ( Of Rs ___/- Each)				
	(a) Basic	0.22	0.23	0.29	0.36
	(b) Diluted	0.22	0.23	0.29	0.36
<b>A</b>					
1	Public Shareholding				
	Number of Shares	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered				
	Number of Shares	6093173	6093173	6093173	6093173
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%

**Notes :**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August 2016
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.

**For & on behalf of the board**

Place : Santej  
Date : 13th August, 2016

**Manoj Somani**  
**Managing Director**  
**DIN:00119021**

**GOPALA POLYPLAST LIMITED**  
**REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)**  
**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2016**  
**CIN : L25200GJ1984PLCO50560**

Sr. No.	Particulars	Present Quarter ended 30.06.16 (Unaudited)	Present Quarter ended 31.03.16 (Audited)	Corresponding Quarter ended 30.06.15 (Unaudited)	Year Ended on 31.03.16 (Audited)
<b>1</b>	<b>Segment Revenue</b>				
	Woven Sacks Division	4,989.50	8,154.92	6,069.52	24,932.25
	Label Division	1,659.30	1,873.99	659.77	5,938.36
	<b>Total</b>	<b>6,648.80</b>	<b>10,028.91</b>	<b>6,729.29</b>	<b>30,870.61</b>
	Less :				
	Inter Segment Revenue	0.00	-	-	-
	<b>Net Sales/ Income from Operations</b>	<b>6,648.80</b>	<b>10,028.91</b>	<b>6,729.29</b>	<b>30,870.61</b>
<b>2</b>	<b>Segment Results</b>				
	Profit before Interest, & Tax (Including Extra Ordinary Items)				
	Woven Sacks Division	96.79	190.99	127.80	467.57
	Label Division	110.94	112.06	92.91	488.97
	<b>Total</b>	<b>207.73</b>	<b>303.05</b>	<b>220.71</b>	<b>956.54</b>
	Less :				
i.	Interest	187.99	264.44	195.15	907.12
	<b>Profit before Tax</b>	<b>19.74</b>	<b>38.61</b>	<b>25.56</b>	<b>49.42</b>
ii.	Provision for Tax / Deffered Tax	-	(17.80)	-	(17.80)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-
	<b>Net Profit</b>	<b>19.74</b>	<b>20.81</b>	<b>25.56</b>	<b>31.62</b>
<b>3</b>	<b>Capital Employed</b>				
	Woven Sacks Division	6,961.00			6,048.98
	Label Division	130.77			385.77
	<b>Total of Assets</b>	<b>7,091.77</b>	-	-	<b>6,434.74</b>

For & on behalf of the board

Manoj Somani  
Managing Director  
DIN:00119021

Place : Santej  
Date : 13th August, 2016