

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
STATEMENT OF UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2016
CIN : L25200GJ1984PLCO50560

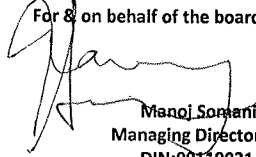
(Rs. In Lakhs)

Sr. No.	Particulars	Present Quarter ended 31.12.16 (Unaudited)	Preceeding Quarter ended 30.09.16 (Unaudited)	Correspoindg Quarter ended 31.12.15 (Unaudited)	Present Nine Months ended on 31.12.16 (Unaudited)	Previous Nine Months ended on 31.12.15 (Unaudited)	Year Ended on 31.03.16 (Audited)
1	Income From Operation						
	a) Net Sales/Income from Operations (Net of Excise Duty)	5,964.33	5,304.27	7,270.36	17,821.18	20,503.07	30,437.91
	b) Other Operating Income	74.31	51.76	96.33	222.29	338.64	432.70
	Total Income	6,038.64	5,356.03	7,366.69	18,043.47	20,841.71	30,870.61
2	Expenditure						
	a) Cost of Material Consumed	3,714.44	3,951.03	4,027.29	11,716.03	13,423.26	21,012.70
	b) Purchase of Stock in Trade	1,082.35	1,220.95	1,500.13	3,572.34	2,984.27	4,529.36
	c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(272.13)	(1,241.89)	528.66	(1,383.30)	426.16	(267.56)
	d) Employees Benefits Expenses	181.39	145.96	155.67	480.95	450.82	616.68
	e) Depreciation & amortisation Expenses	157.69	162.68	158.86	473.06	476.58	610.75
	f) Other Expenses	918.20	878.06	809.16	2,481.80	2,427.50	3,416.11
3	Profit / (Loss) from Operations before other Income, Finance cost & Exceptional Items (1 - 2)	256.70	239.24	186.92	702.59	653.12	952.57
4	Other Income	0.71	0.33	-	2.12	0.39	3.62
5	Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3 + 4)	257.41	239.57	186.92	704.71	653.51	956.19
6	Finance Costs	252.86	215.42	245.33	656.27	642.68	907.12
7	Profit / (Loss) from Ordinary activities after Finance Costs but before Exceptional items (5 - 6)	4.55	24.15	(58.41)	48.44	10.83	49.07
8	Exceptional items	-	-	-	-	-	(0.35)
9	Profit / (Loss) from Ordinary activities before tax (7-8)	4.55	24.15	(58.41)	48.44	10.83	49.42
10	Tax Expenses	-	-	-	-	-	17.80
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	4.55	24.15	(58.41)	48.44	10.83	31.62
12	Extra Ordinary Items (Net of Tax Expense (Rs _____ in Lakhs) (Profit)/Loss	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	4.55	24.15	(58.41)	48.44	10.83	31.62
14	Share of Profit / (Loss) of Associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and Share of Profit / (Loss) of associates (13 + 14 +15)	4.55	24.15	(58.41)	48.44	10.83	31.62
17	Paid-up Equity Shares Capital (FV Rs 10/-)	886.64	886.64	886.64	886.64	886.64	886.64
18	Reserves Excluding Revaluation Reserve as per Balancesheet of Previous Accounting Year						
19 i.	Earnings Per Share (Before Extra Ordinary Items) (Of Rs ___/- Each)						
	(a) Basic	0.05	0.27	-0.66	0.55	0.12	0.36
	(b) Diluted (EPS)	0.05	0.27	-0.66	0.55	0.12	0.36
19 ii.	Earnings Per Share (after Extra Ordinary Items) (Of Rs ___/- Each)						
	(a) Basic	0.05	0.27	-0.66	0.55	0.12	0.36
	(b) Diluted	0.05	0.27	-0.66	0.55	0.12	0.36
A							
1	Public Shareholding						
	Number of Shares	2773219	2773219	2773219	2773219	2773219	2773219
	Percentage of Shareholding	31.28%	31.28%	31.28%	31.28%	31.28%	31.28%
2	Promoters and Promoters group Shareholding						
	a) Pledged / Encumbered						
	Number of Shares	0	0	0	0	0	0
	Percentage of Share of the total Shareholding of Promoters and group	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Percentage of Shares of the total Share capital of the company	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered						
	Number of Shares	6093173	6093173	6093173	6093173	6093173	6093173
	Percentage of Shares of the total Share capital of the company	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Share of the total Shareholding of Promoters and group	68.72%	68.72%	68.72%	68.72%	68.72%	68.72%

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 8th February, 2017
- Previous period / Years figures have been re-grouped/re-arranged wherever necessary.
- To Issue and Allot 15 lacs Warrants at a price to be determined in accordance with the pricing formula prescribed under Chapter VII-Preferential Issue of SEBI [ICDR] Regulations 2009 for cash to the Investors/Public (public category). The warrants are convertible into Equity shares within a period of 18 months from the date of allotment.
- Approved the notice of Extra Ordinary General Meeting to be held on Saturday the 25th March, 2017.

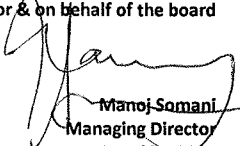
Place : Santej
Date : 8th February, 2017

For & on behalf of the board

Manoj Sorhani
Managing Director
DIN:00119021

GOPALA POLYPLAST LIMITED
REGD. OFFICE & WORKS : 485, SANTEJ -VADSAR ROAD,SANTEJ - 382 721 (GUJARAT)
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30.06.2016
CIN : L25200GJ1984PLCO50560

Sr. No.	Particulars	Present Quarter ended 31.12.16 (Unaudited)	Present Quarter ended 30.09.16 (Unaudited)	Present Quarter ended 31.12.15 (Unaudited)	Present Nine Months ended on 31.12.16 (Unaudited)	Present Nine Months ended on 31.12.15 (Unaudited)	Year Ended on 31.03.16 (Audited)
1	Segment Revenue						
	Woven Sacks Division	4,608.24	3,897.26	5,522.61	13,495.00	16,777.34	24,932.25
	Label Division	1,430.40	1,458.77	1,844.08	4,548.47	4,064.37	5,938.36
	Total	6,038.64	5,356.03	7,366.69	18,043.47	20,841.71	30,870.61
	Less :						
	Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/ Income from Operations	6,038.64	5,356.03	7,366.69	18,043.47	20,841.71	30,870.61
2	Segment Results						
	Profit before Interest, & Tax (Including Extra Ordinary Items)						
	Woven Sacks Division	33.64	100.12	70.02	230.55	276.58	467.57
	Label Division	223.77	139.45	116.90	474.16	376.93	488.97
	Total	257.41	239.57	186.92	704.71	653.51	956.54
	Less :						
i.	Interest	252.86	215.42	245.33	656.27	642.68	907.12
	Profit before Tax	4.55	24.15	(58.41)	48.44	10.83	49.42
ii.	Provision for Tax / Deffered Tax	-	-	-	-	-	(17.80)
iii.	Other unallocable Income (Extra Ordinary Items) off unallocable income	-	-	-	-	-	-
	Net Profit	4.55	24.15	(58.41)	48.44	10.83	31.62
3	Capital Employed						
	Woven Sacks Division				6,712.16	7,033.31	6,048.98
	Label Division				490.18	394.30	385.77
	Total of Assets	-	-	-	7,202.34	7,427.61	6,434.75

For & on behalf of the board


Manoj Samani
 Managing Director
 DIN:00119021

Place : Santej
 Date : 8th February, 2017